# Capital Projects - Planned

## 6001000 - Little Rock School District

<table>
<thead>
<tr>
<th>Project Number</th>
<th>School Number, Name, and Type</th>
<th>Project Name</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1718-6001-004</td>
<td>--Multiple Schools--</td>
<td>Major Restroom Renovations-Washington, Adult Ed, Mann, Henderson, Metro-Bldgs A&amp;C</td>
<td>Planned</td>
</tr>
<tr>
<td>1718-6001-013</td>
<td>6001 - Carver Magnet Elem. School</td>
<td>Carver LED Lights</td>
<td>Planned</td>
</tr>
<tr>
<td>1718-6001-015</td>
<td>6001 - Mcclellan Magnet High School</td>
<td>Mcclellan Press Box</td>
<td>Planned</td>
</tr>
<tr>
<td>1718-6001-016</td>
<td>6001 - J.A. Fair High School</td>
<td>JA Fair Press Box</td>
<td>Planned</td>
</tr>
<tr>
<td>1718-6001-017</td>
<td>6001 - Rockefeller Incentive Elem.</td>
<td>Rockefeller-Playground Equipment</td>
<td>Planned</td>
</tr>
<tr>
<td>1718-6001-018</td>
<td>6001 - Metro VoTech / Accel. Learning / Evening HS</td>
<td>Cooling Tower Replacement</td>
<td>Planned</td>
</tr>
<tr>
<td>1718-6001-019</td>
<td>6001 - Dunbar Magnet Middle School</td>
<td>Elevator Replacement</td>
<td>Planned</td>
</tr>
<tr>
<td>1718-6001-020</td>
<td>6001 - Forest Heights Stem Academy</td>
<td>Scott Field Improvements</td>
<td>Planned</td>
</tr>
<tr>
<td>1718-6001-544</td>
<td>6001 - Administration</td>
<td>First Student Parking Lot Renovations</td>
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<tr>
<td>1819-6001-001</td>
<td>6001 - Watson Elementary School</td>
<td>Roof Replacement Watson</td>
<td>Planned</td>
</tr>
<tr>
<td>1819-6001-002</td>
<td>6001 - Administration</td>
<td>Parking Lot Repairs-Administration, M&amp;O, First Student Transportation, Various</td>
<td>Planned</td>
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<tr>
<td>1819-6001-003</td>
<td>6001 - Mcdermott Elementary School</td>
<td>HVAC McDermott Add A/C to Kitchen</td>
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<tr>
<td>1819-6001-005</td>
<td>6001 - Wakefield Elementary School</td>
<td>HVAC Wakefield Add A/C to Kitchen</td>
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<td>1819-6001-006</td>
<td>6001 - Watson Elementary School</td>
<td>HVAC Watson Add A/C to Kitchen</td>
<td>Planned</td>
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<tr>
<td>1819-6001-008</td>
<td>6001 - Terry Elementary School</td>
<td>Roof Replacement Terry</td>
<td>Planned</td>
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<tr>
<td>1819-6001-009</td>
<td>6001 - Henderson Middle School</td>
<td>Roof Replacement</td>
<td>Planned</td>
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<tr>
<td>1819-6001-010</td>
<td>6001 - Rockefeller Incentive Elem.</td>
<td>Fire Alarm Replacement Rockefeller</td>
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<td>1819-6001-011</td>
<td>6001 - Henderson Middle School</td>
<td>Roof Top Unit Replacement</td>
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<td>1819-6001-012</td>
<td>6001 - M.L. King Magnet Elem. School</td>
<td>HVAC-King Boiler Replacement</td>
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<td>1819-6001-013</td>
<td>6001 - M.L. King Magnet Elem. School</td>
<td>LED Light</td>
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<td>1819-6001-015</td>
<td>6001 - Dunbar Magnet Middle School</td>
<td>Kitchen and Gym A/C</td>
<td>Planned</td>
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<td>1819-6001-016</td>
<td>6001 - Dunbar Magnet Middle School</td>
<td>Waterproofing</td>
<td>Planned</td>
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<td>1819-6001-017</td>
<td>6001 - Parkview Magnet High School</td>
<td>HVAC Addition of A/C to Gym</td>
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<td>1819-6001-018</td>
<td>6001 - Terry Elementary School</td>
<td>Boiler Replacement and A/C to Kitchen and Vent-a-hood Terry</td>
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<td>1819-6001-019</td>
<td>6001 - Baseline Elementary School</td>
<td>HVAC Baseline-Add A/C to Kitchen</td>
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<td>1819-6001-020</td>
<td>6001 - Pinnacle View Middle School</td>
<td>Stadium Light Addition</td>
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<td>1819-6001-021</td>
<td>6001 - Hall High School</td>
<td>Gym and Kitchen A/C Addition</td>
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<td>1819-6001-022</td>
<td>6001 - Mcclellan Magnet High School</td>
<td>Mcclellan Gym A/C Addition</td>
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<td>1819-6001-025</td>
<td>6001 - J.A. Fair High School</td>
<td>Fair Gym HVAC Installation</td>
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<tr>
<td>1920-6001-001</td>
<td>6001 - Mcclellan Magnet High School</td>
<td>McClellan Building Replacement to K-8</td>
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<td>1920-6001-004</td>
<td>6001 - Baseline Elementary School</td>
<td>Roof Replacement Baseline</td>
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<td>1920-6001-007</td>
<td>6001 - Mcdermott Elementary School</td>
<td>Roof Replacement McDermott</td>
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<td>1920-6001-008</td>
<td>6001 - Romine Interdist. Elem. School</td>
<td>Roof Replacement at Romine</td>
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<td>1920-6001-009</td>
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<td>PH Elementary and MS Roof Replacement</td>
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<td>1920-6001-010</td>
<td>6001 - Mabelvale Elementary School</td>
<td>HVAC Mabelvale ES-Kitchen and Fresh Air</td>
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<td>1920-6001-011</td>
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<td>Roof Replacement Maintenance and Operations</td>
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<td>1920-6001-012</td>
<td>6001 - Chicot Primary School</td>
<td>HVAC Chicot-Add A/C to Kitchen</td>
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<td>6001 - Booker Arts Magnet Elem. Sch.</td>
<td>HVAC-Booker A/C Addition in Kitchen</td>
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<td>6001 - Brady Elementary School</td>
<td>HVAC Brady-Add A/C to Kitchen</td>
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<td>6001 - Gibbs Magnet Elementary School</td>
<td>HVAC Gibbs Add A/C to Kitchen</td>
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## Capital Projects - Planned

**6001000 - Little Rock School District**

<table>
<thead>
<tr>
<th>Project Number</th>
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<th>Project Name</th>
<th>Status</th>
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<tbody>
<tr>
<td>1920-6001-017</td>
<td>6001 - Mann Magnet Middle School</td>
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<td>6001 - Fair Park Early Childhood Development Center</td>
<td>HVAC Fair Park Add A/C Kitchen</td>
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<td>6001 - Mabelvale Middle School</td>
<td>HVAC Mabelvale Middle Fresh Air</td>
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<td>1920-6001-024</td>
<td>6001 - Forest Heights Stem Academy</td>
<td>Gym/Kitchen HVAC Addition</td>
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<td>1920-6001-025</td>
<td>--Multiple Schools--</td>
<td>HVAC Replacement and Addition at Pulaski Heights MS and ES</td>
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<td>2021-6001-001</td>
<td>6001 - David O'Dodd Elementary School</td>
<td>Dodd Kitchen HVAC Addition</td>
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<td>2021-6001-002</td>
<td>6001 - Western Hills Elem. School</td>
<td>Western Hills Kitchen HVAC and Fresh Air Replacement</td>
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<td>2021-6001-004</td>
<td>6001 - Jefferson Elementary School</td>
<td>Jefferson Fresh Air Replacement</td>
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<td>2021-6001-010</td>
<td>6001 - Romine Interdist. Elem. School</td>
<td>Romine Fresh Air Replacement</td>
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<td>2021-6001-013</td>
<td>6001 - Bale Elementary School</td>
<td>Bale Fresh Air Replacement</td>
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<td>2021-6001-014</td>
<td>6001 - Administration</td>
<td>CN Warehouse Root Replacement</td>
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<td>6001 - Metro VoTech / Accel. Learning / Evening HS</td>
<td>Roof Replacement Metro A Building</td>
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<td>2021-6001-021</td>
<td>6001 - Dunbar Magnet Middle School</td>
<td>Dunbar HVAC Replacement</td>
<td>Planned</td>
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<td>2021-6001-022</td>
<td>6001 - Williams Magnet Elem. School</td>
<td>Williams Kitchen HVAC and Fresh Air Replacement</td>
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### Project Number & Name:
1718-6001-004 - Major Restroom Renovations-Washington, Adult Ed, Mann, Henderson, Metro-Bldgs A&C

<table>
<thead>
<tr>
<th>Project Scope</th>
<th>Funding Type</th>
<th>Primary Type</th>
<th>Secondary Type</th>
<th>Project Category</th>
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<tr>
<td>Replacement of bathroom fixtures</td>
<td>Local</td>
<td>Warm/Safe/Dry System Replacement</td>
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<td>Condition - Life Cycle</td>
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<table>
<thead>
<tr>
<th>Design Start Date</th>
<th>Expected Annual Cost for this Project</th>
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<tr>
<td>07/01/2017</td>
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</tr>
<tr>
<td>Construction Start Date</td>
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<td>08/01/2017</td>
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<tr>
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<tr>
<td>09/01/2018</td>
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<tr>
<td>Status</td>
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</tr>
<tr>
<td>Funding Code</td>
<td></td>
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<tr>
<td>Local</td>
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<tr>
<td>Facility Type</td>
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</tr>
<tr>
<td>Academic</td>
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<tr>
<td>Planning Year</td>
<td></td>
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<tr>
<td>2017</td>
<td></td>
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</table>

**Schools and Buildings included in Project**

- 6001000 - 6001 - Administration
- 6001003 - 6001 - Mann Magnet MS
- 600100301 - K-12 Comprehensive
- 600100302 - Middle School
- 600100327 - Middle School
- 6001013 - 6001 - Henderson MS
- 600101301 - Middle School
- 6001042 - 6001 - Washington Magnet ES
- 600104201 - Elementary or Primary

Do Schools Reside on single Campus?  No
Do Schools share space?  No

**Project Scope:**
Replacement of bathroom fixtures

Building Systems

- Plumbing and Water Supply

**Does this Project include demolition of existing facility?**  No
**Does this Project include repurposing of existing facility?**  No
**Does this Project involve grade reconfiguration?**  No
**Does this Project result in any Abandoned/UnUsed Facilities?**  No
**Does this Project result in any Underutilized Facilities?**  No

**Capital Project Detail**

6001000 - Little Rock School District

December 07, 2017

Capital Projects - Planned
### Capital Projects - Planned

#### 6001000 - Little Rock School District

<table>
<thead>
<tr>
<th>Year Range</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Pre-2018</td>
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<tr>
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<td>2027-2028</td>
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<tr>
<td><strong>Total Cost</strong></td>
<td><strong>$1,000,000</strong></td>
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</table>
**Project Number & Name:**
1718-6001-013 - Carver LED Lights

**Project Scope:**
Changing lights to LED.

- **Design Start Date:** 11/19/2017
- **Completion Date:** 01/01/2018
- **Status:** Planned
- **Area (GSF):** 62,657
- **Funding Code:** Local
- **Facility Type:** Academic
- **Planning Year Created:** 2018
- **Planning Year Changed:** 2018

**Expected Annual Cost for this Project**

<table>
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<tr>
<th>Year</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Pre-2018</td>
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<tr>
<td>2027-2028</td>
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</table>

**Total Cost:** $150,000

**Does this Project include demolition of existing facility?** No

**Does this Project include repurposing of existing facility?** No

**Does this Project involve grade reconfiguration?** No

**Does this Project result in any Abandoned/UnUsed Facilities?** No

**Does this Project result in any Underutilized Facilities?** No

**Funding Type:** Local

**Primary Type:** Warm/Safe/Dry System Replacement

**Secondary Type:** Condition - Current

**Building Systems:** Electrical

**Electrical Systems - Building Type:** No

**Does this Project include repurposing of existing facility?** No

**Does this Project involve grade reconfiguration?** No

**Does this Project result in any Abandoned/UnUsed Facilities?** No

**Does this Project result in any Underutilized Facilities?** No

**Number of Students:** 0

**$300 per student cost:**

If total less than $150,000, Number of Students:

0

$300 per student cost:
**Capital Projects - Planned**

### Project Number & Name:

1718-6001-015 - McClellan Press Box

### Project Scope:

Replacement of the Press Box at McClellan field

### Design Start Date

11/01/2017

### Completion Date

02/01/2018

### Status

Planned

### Area (GSF)

0

### Funding Type

Local

### Primary Type

Warm/Safe/Dry Space Replacement

### Secondary Type

Condition - Current

### Expected Annual Cost for this Project

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
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<td>Pre-2018</td>
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<tr>
<td><strong>Total Cost</strong></td>
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</table>

**If total less than $150,000, Number of Students:**

0

**$300 per student cost:**


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### Schools and Buildings to be Replaced or Renovated

- 6001064 - McClellan Magnet HS
- 600104409 - Field House Stadium

### Does this Project include repurposing of existing facility?

No

### Does this Project involve grade reconfiguration?

No

### Does this Project result in any Abandoned/UnUsed Facilities?

No

### Does this Project result in any Underutilized Facilities?

No

### Funding Code

Local

### Facility Type

Non-Academic

### Planning Year

- Created: 2018
- Changed: 2018

### Total Cost

$60,000
**Project Number & Name:**
1718-6001-016 - JA Fair Press Box

**Project Scope:**
Replace the press box on the football field

**Schools and Buildings to be Replaced or Renovated**
- 6001063 - 6001 - J.A. Fair HS
- 600106307 - Stadium/Concession

**Funding Type**
Local

**Primary Type**
Warm/Safe/Dry Space Replacement

**Secondary Type**

**Project Category**
Condition - Life Cycle

**Design Start Date**
11/01/2017

**Construction Start Date**
12/01/2017

**Completion Date**
02/01/2018

**Status**
Planned

**Area (GSF)**
0

**Funding Code**
Local

**Facility Type**
Non-Academic

**Planning Year Created**
2018

**Planning Year Changed**
2018

**Expected Annual Cost for this Project**

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
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**Total Cost**
$60,000

If total less than $150,000, Number of Students:
0

$300 per student cost:

<table>
<thead>
<tr>
<th>Year</th>
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</table>

Total Cost
$60,000
## Project Number & Name:
1718-6001-017 - Rockefeller-Playground Equipment

## Project Scope:
Replace early childhood playground equipment and fall area

## Design Start Date
04/01/2018

## Completion Date
09/01/2018

## Status
Planned

## Area (GSF)
0

## Funding Code
Local

## Facility Type
Academic

## Planning Year

- Created: 2017
- Changed: 2018

## Expected Annual Cost for this Project

<table>
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<th>Year</th>
<th>Amount</th>
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<tr>
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<td>$250,000</td>
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<tr>
<td>2019-2020</td>
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<tr>
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</tbody>
</table>

## Total Cost
$250,000

---

**If total less than $150,000, Number of Students:**

- 0

**$300 per student cost:**

- [ ]

---

### Schools and Buildings included in Project

- 6001050 - 6001 - Rockefeller Incentive ES
- 600105001 - Elementary or Primary

### Funding Type
Local

### Primary Type
Warm/Safe/Dry System Replacement

### Secondary Type
Condition - Life Cycle

### Project Category

- Playgrounds / Playfields

---

### Does this Project include demolition of existing facility?
No

### Does this Project include repurposing of existing facility?
No

### Does this Project involve grade reconfiguration?
No

### Does this Project result in any Abandoned/Unused Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

---

## Capital Project Detail

- 6001000 - Little Rock School District
- December 07, 2017
Project Number & Name:
1718-6001-018 - Cooling Tower Replacement

Schools and Buildings included in Project
- 6001068 - 6001 - Metro VoTech / Accel. Learning / Evening HS
- 600100401 - Vocational

Project Scope:
Replace the cooling tower on the Metropolitan campus

Funding Type
Local

Primary Type
Warm/Safe/Dry System Replacement

Secondary Type
Condition - Life Cycle

Project Category
Warm/Safe/Dry System Replacement
Condition - Life Cycle

Expected Annual Cost for this Project

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-2018</td>
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</table>

Total Cost: $40,000

If total less than $150,000, Number of Students:
0

$300 per student cost:
**Project Number & Name:**

1718-6001-019 - Elevator Replacement

**Project Scope:**

Replace the elevator on the Dunbar campus

**Design Start Date**: 12/01/2017

**Completion Date**: 02/01/2018

**Status**: Planned

**Area (GSF)**: 121,309

**Funding Code**: Local

**Facility Type**: Academic

**Planning Year**
- Created: 2018
- Changed: 2018

**Expected Annual Cost for this Project**

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-2018</td>
<td>$100,000</td>
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</table>

**Total Cost**: $100,000

**Funding Type**: Local

**Primary Type**: Warm/Safe/Dry System Replacement

**Secondary Type**: Condition - Life Cycle

**Project Category**: Building Systems

**Specialties**:
- Building Systems

**Does this Project include demolition of existing facility?**: No

**Does this Project include repurposing of existing facility?**: No

**Does this Project involve grade reconfiguration?**: No

**Does this Project result in any Abandoned/UnUsed Facilities?**: No

**Does this Project result in any Underutilized Facilities?**: No

**Construction Start Date**: 01/01/2018

**Created**: 2018

**Changed**: 2018
**Project Number & Name:**
1718-6001-020 - Scott Field Improvements

**Project Scope:**
Multi improvements to the stadium at Scott field

**Schools and Buildings included in Project**
- 6001075 - 6001 - Forest Heights Stem Academy
- 600100908 - Scott Stadium

**Funding Type**
Local

**Primary Type**
Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category**
Condition - Current

**Design Start Date**
06/01/2017

**Completion Date**
09/01/2018

**Status**
Planned

**Area (GSF)**
19,698

**Funding Code**
Local

**Facility Type**
Non-Academic

**Planning Year**
- Created: 2018
- Changed: 2018

**Expected Annual Cost for this Project**

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<th>Year</th>
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</thead>
<tbody>
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<td>2027-2028</td>
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</tbody>
</table>

**Total Cost**
$1,000,000

**Does this Project include demolition of existing facility?**
No

**Does this Project include repurposing of existing facility?**
No

**Does this Project involve grade reconfiguration?**
No

**Does this Project result in any Abandoned/UnUsed Facilities?**
No

**Does this Project result in any Underutilized Facilities?**
No

**Construction Start Date**
04/01/2018

**If total less than $150,000, Number of Students:**
0

**$300 per student cost:**

December 07, 2017

Capital Project Detail
## Project Number & Name:
1718-6001-544 - First Student Parking Lot Renovations

### Project Scope:
Repair of drives and parking areas.

### Design Start Date
01/01/2018

### Construction Start Date
06/01/2018

### Completion Date
08/01/2018

### Status
Planned

### Area (GSF)
0

### Funding Code
Local

### Facility Type
Non-Academic

### Planning Year
Created: 2008
Changed: 2018

<table>
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<tr>
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<tbody>
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</table>

### Total Cost
$250,000

### Expected Annual Cost for this Project

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
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<td>2027-2028</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Funding Type
Local

### Primary Type
Warm/Safe/Dry System Replacement

### Secondary Type
Condition - Life Cycle

### Area Systems
Parking Lot / Drives

### Does this Project include demolition of existing facility?
No

### Does this Project include repurposing of existing facility?
No

### Does this Project involve grade reconfiguration?
No

### Does this Project result in any Abandoned/Unused Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

### Total Cost
$250,000

### If total less than $150,000, Number of Students:
0

### $300 per student cost:

### Capital Project Detail
12 of 69
### Project Number & Name:
1819-6001-001 - Roof Replacement Watson

### Project Scope:
Roof replacement at Watson ES

### Design Start Date
01/01/2018

### Completion Date
09/01/2018

### Status
Planned

### Area (GSF)
56,610

### Funding Type
Local

### Primary Type
Warm/Safe/Dry System Replacement

### Secondary Type

### Project Category

### Expected Annual Cost for this Project

<table>
<thead>
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<th>Year</th>
<th>Cost</th>
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<tbody>
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</tbody>
</table>

### Total Cost
$1,100,000

### Construction Start Date
07/01/2018

### Area (GSF)

### Facility Type
Academic

### Planning Year

<table>
<thead>
<tr>
<th>Created</th>
<th>Changed</th>
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</thead>
<tbody>
<tr>
<td>2017</td>
<td>2018</td>
</tr>
</tbody>
</table>

### Does this Project include repurposing of existing facility?
No

### Does this Project involve grade reconfiguration?
No

### Does this Project result in any Abandoned/Unused Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

### Schools and Buildings included in Project
- 6001078 - 6001 - Watson ES
- 600107101 - Watson Elem

### Does this Project include demolition of existing facility?
No

### Does this Project result in any Abandoned/Unused Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

### Funding Type
Local

### Secondary Type

### Project Category

### Building Systems
Roofing

### Funding Type
Local

### Secondary Type

### Project Category

### Building Systems
Roofing

### Created
2017

### Changed
2018

### Total Cost
$1,100,000

### Funding Type
Local

### Secondary Type

### Project Category

### Building Systems
Roofing

### Created
2017

### Changed
2018

### Total Cost
$1,100,000

### If total less than $150,000, Number of Students:
0

### $300 per student cost:

### December 07, 2017
Capital Projects - Planned

6001000 - Little Rock School District

Project Number & Name:
1819-6001-002 - Parking Lot Repairs-Administration, M&O, First Student Transportation, Various

Schools and Buildings included in Project
6001000 - 6001 - Administration
600100004 - Maintenance & Operations
600100006 - Administrative
600100008 - Transportation Fac

Project Scope:
Parking lot repairs to the Administration, M&O building, First Student, and various other lots.

Funding Type
Local

Primary Type
Warm/Safe/Dry System Replacement

Secondary Type

Project Category
Condition - Life Cycle

Design Start Date
03/01/2018

Completion Date
09/01/2018

Status
Planned

Area (GSF)
0

Funding Code
Local

Facility Type
Non-Academic

Planning Year
Created
2017
Changed
2018

Expected Annual Cost for this Project

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<th>Year</th>
<th>Cost</th>
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</thead>
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<td>2027-2028</td>
<td>$0</td>
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</tbody>
</table>

Total Cost
$2,035,000

Walkways, Drop Areas

Site Systems

Does this Project include demolition of existing facility?
No

Does this Project include repurposing of existing facility?
No

Does this Project involve grade reconfiguration?
No

Does this Project result in any Abandoned/UnUsed Facilities?
No

Does this Project result in any Underutilized Facilities?
No

If total less than $150,000, Number of Students:
0

$300 per student cost:

Capital Project Detail

6001000 - Little Rock School District

December 07, 2017

Capital Projects - Planned
### Project Number & Name:
1819-6001-003 - HVAC McDermott Add A/C to Kitchen

### Project Scope:
Add A/C to the kitchen to include vent-a-hood makeup air system

### Design Start Date
01/01/2018

### Construction Start Date
06/01/2018

### Completion Date
09/01/2018

### Status
Planned

### Area (GSF)
48,020

### Funding Code
Local

### Facility Type
Academic

### Planning Year
2017

### Created
2017

### Changed
2018

### Expected Annual Cost for this Project

<table>
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<tr>
<th>Fiscal Year</th>
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</tbody>
</table>

### Total Cost
$20,000

### If total less than $150,000, Number of Students:
0

### $300 per student cost:

### Building Systems
HVAC

### Funding Type
Local

### Primary Type
Warm/Safe/Dry System Replacement

### Secondary Type
Condition - Current

### Schools and Buildings included in Project
6001020 - 6001 - Mcdermott ES
600102001 - Elementary or Primary

### Does this Project include repurposing of existing facility?
No

### Does this Project include demolition of existing facility?
No

### Does this Project involve grade reconfiguration?
No

### Does this Project result in any Abandoned/UnUsed Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

### Capital Project Detail

### Capital Projects - Planned
December 07, 2017

### 6001000 - Little Rock School District
Project Number & Name:
1819-6001-005 - HVAC Wakefield Add A/C to Kitchen

Project Scope:
install A/C in the kitchen to include a vent-a-hood makeup air system

Design Start Date: 03/01/2018
Completion Date: 09/01/2018
Status: Planned
Area (GSF): 59,470
Funding Code: Local
Facility Type: Academic
Planning Year: 2017
Created: 2017
Changed: 2018

Expected Annual Cost for this Project:

<table>
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<tr>
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<th>Cost</th>
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<tr>
<td>Total Cost</td>
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</table>

Funding Type: Local
Primary Type: Warm/Safe/Dry System Replacement
Secondary Type: Condition - Current

Does this Project include repurposing of existing facility? No
Does this Project include demolition of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/UnUsed Facilities? No
Does this Project result in any Underutilized Facilities? No

If total less than $150,000, Number of Students:
0

$300 per student cost:

Capital Projects - Planned
December 07, 2017

6001000 - Little Rock School District
**Project Number & Name:**
1819-6001-006 - HVAC Watson Add A/C to Kitchen

**Project Scope:**
Install A/C in kitchen to include a vent-a-hood makeup air system

**Design Start Date:** 03/01/2018  
**Completion Date:** 09/01/2018  
**Status:** Planned  
**Area (GSF):** 56,610  
**Funding Code:** Local  
**Facility Type:** Academic  
**Planning Year Created:** 2017  
**Planning Year Changed:** 2018  
**Expected Annual Cost for this Project**

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<th>Year</th>
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<td><strong>Total Cost</strong></td>
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</table>

**Construction Start Date:** 06/01/2018  

**Capital Project Detail**

**Funding Type:** Local  
**Primary Type:** Warm/Safe/Dry System Replacement  
**Secondary Type:** Condition - Current  

**Schools and Buildings included in Project**
6001078 - 6001 - Watson ES  
600107101 - Watson Elem

**Does this Project include demolition of existing facility?** No  
**Does this Project include repurposing of existing facility?** No  
**Does this Project involve grade reconfiguration?** No  
**Does this Project result in any Abandoned/UnUsed Facilities?** No  
**Does this Project result in any Underutilized Facilities?** No

**If total less than $150,000, Number of Students:** 0  
**$300 per student cost:**
### Capital Project Detail

**Project Number & Name:**
1819-6001-008 - Roof Replacement Terry

**Schools and Buildings included in Project**
- 6001047 - 6001 - Terry ES
- 600104701 - Elementary or Primary

**Project Scope:**
Roof replacement at Terry ES

<table>
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<th>Completion Date</th>
<th>Status</th>
<th>Area (GSF)</th>
<th>Funding Code</th>
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<td>Academic</td>
<td>2017</td>
<td>2018</td>
<td>$0</td>
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**Funding Type**
- Local

**Primary Type**
- Warm/Safe/Dry System Replacement

**Secondary Type**
- Condition - Life Cycle

**Project Category**
- Building Systems
  - Roofing

**Expected Annual Cost for this Project**

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
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<td>Pre-2018</td>
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<td>2018-2019</td>
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</tr>
<tr>
<td>Total Cost</td>
<td>$1,000,000</td>
</tr>
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</table>

**If total less than $150,000, Number of Students:**
- 0

**$300 per student cost:**
- 

---

**Does this Project include demolition of existing facility?**
- No

**Does this Project include repurposing of existing facility?**
- No

**Does this Project involve grade reconfiguration?**
- No

**Does this Project result in any Abandoned/UnUsed Facilities?**
- No

**Does this Project result in any Underutilized Facilities?**
- No

---

**Capital Projects - Planned**

6001000 - Little Rock School District

December 07, 2017
**Project Number & Name:**
1819-6001-009 - Roof Replacement

**Schools and Buildings included in Project**
- 6001013 - 6001 - Henderson MS
- 600101301 - Middle School

**Project Scope:**
Replace existing room with a 2 ply built up roof

**Design Start Date**
01/01/2018

**Construction Start Date**
06/01/2018

**Completion Date**
09/01/2018

**Status**
Planned

**Area (GSF)**
103,212

**Funding Code**
Local

**Funding Type**
Local

**Primary Type**
Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category**
Condition - Life Cycle

**Building Systems**
Roofing

**Expected Annual Cost for this Project**

<table>
<thead>
<tr>
<th>Year Range</th>
<th>Cost</th>
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</thead>
<tbody>
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**Total Cost**
$1,100,000

**Capital Project Detail**

**Capital Projects - Planned**

**6001000 - Little Rock School District**

**Does this Project include repurposing of existing facility?**
No

**Does this Project include demolition of existing facility?**
No

**Does this Project involve grade reconfiguration?**
No

**Does this Project result in any Abandoned/UnUsed Facilities?**
No

**Does this Project result in any Underutilized Facilities?**
No

**If total less than $150,000, Number of Students:**
0

**$300 per student cost:**

December 07, 2017

Capital Projects - Planned
### Project Number & Name:
1819-6001-010 - Fire Alarm Replacement Rockefeller

### Project Scope:
Fire Alarm replacements with addressable system at Rockefeller

### Design Start Date
06/01/2018

### Construction Start Date
07/01/2018

### Completion Date
09/01/2018

### Status
Planned

### Area (GSF)
64,561

### Funding Code
Local

### Facility Type
Academic

### Planning Year Created
2017

### Planning Year Changed
2018

### Expected Annual Cost for this Project
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<td>Total Cost</td>
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</table>

### Funding Type
Local

### Primary Type
Warm/Safe/Dry System Replacement

### Secondary Type
Condition - Life Cycle

### Project Category
Building Systems

- Fire and Safety

### Does this Project include demolition of existing facility?
No

### Does this Project include repurposing of existing facility?
No

### Does this Project involve grade reconfiguration?
No

### Does this Project result in any Abandoned/UnUsed Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

### If total less than $150,000, Number of Students:
0

### $300 per student cost:

### Capital Projects - Planned
December 07, 2017

### 6001000 - Little Rock School District

### Schools and Buildings included in Project
- 6001050 - 6001 - Rockefeller Incentive ES
- 600105001 - Elementary or Primary

### Capital Project Detail
20 of 69
### Project Number & Name:
1819-6001-011 - Roof Top Unit Replacement

### Project Scope:
Replacement of roof top units at the Henderson campus.

### Design Start Date
05/01/2018

### Completion Date
09/01/2019

### Status
Planned

### Area (GSF)
103,212

### Funding Type
Local

### Primary Type
Warm/Safe/Dry System Replacement

### Secondary Type
Condition - Life Cycle

### Project Category
Academic

### Construction Start Date
06/01/2018

### Funding Code
Local

### Facility Type
Henderson MS

### Planning Year
2018

<table>
<thead>
<tr>
<th>Year</th>
<th>Expected Annual Cost for this Project</th>
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<tbody>
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<tr>
<td>Total Cost</td>
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### Does this Project include demolition of existing facility?
No

### Does this Project include repurposing of existing facility?
No

### Does this Project involve grade reconfiguration?
No

### Does this Project result in any Abandoned/UnUsed Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

### If total less than $150,000, Number of Students:
0

### $300 per student cost:

$0
Project Number & Name: 1819-6001-012 - HVAC-King Boiler Replacement

Project Scope: Replace the boiler at the King campus

Schools and Buildings included in Project
6001035 - 6001 - M.L. King Magnet ES
600103501 - King Magnet

Funding Type: Local
Primary Type: Warm/Safe/Dry System Replacement
Secondary Type:
Project Category: Condition - Life Cycle

Does this Project include demolition of existing facility? No
Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/UnUsed Facilities? No
Does this Project result in any Underutilized Facilities? No

Design Start Date: 01/01/2018
Construction Start Date: 06/01/2018
Completion Date: 09/01/2018
Status: Planned
Area (GSF): 76,000
Funding Code: Local
Facility Type: Academic
Planning Year Created: 2017
Planning Year Changed: 2018

Expected Annual Cost for this Project

<table>
<thead>
<tr>
<th></th>
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</table>

If total less than $150,000, Number of Students: 0
$300 per student cost: [ ]
Project Number & Name: 1819-6001-013 - LED Light

Schools and Buildings included in Project
6001035 - 6001 - M.L. King Magnet ES
600103501 - King Magnet

Project Scope:
Switch to LED light for the campus

Funding Type: Local
Primary Type: Warm/Safe/Dry System Replacement
Secondary Type: Condition - Current
Project Category: Electrical

Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/UnUsed Facilities? No
Does this Project result in any Underutilized Facilities? No

Design Start Date: 05/01/2018
Construction Start Date: 07/01/2018
Completion Date: 09/01/2018
Status: Planned
Area (GSF): 76,000
Funding Code: Local
Facility Type: Academic
Planning Year Created: 2018
Planning Year Changed: 2018

Expected Annual Cost for this Project
Pre-2018 $0
2018-2019 $150,000
2019-2020 $0
2020-2021 $0
2021-2022 $0
2022-2023 $0
2023-2024 $0
2024-2025 $0
2025-2026 $0
2026-2027 $0
2027-2028 $0

If total less than $150,000, Number of Students: 0
$300 per student cost: 0

Total Cost: $150,000
Project Number & Name:
1819-6001-015 - Kitchen and Gym A/C

Project Scope:
Add HVAC system to the kitchen and addition of HVAC to the Gym building of Dunbar MS.

Design Start Date: 05/01/2018
Completion Date: 09/01/2018
Status: Planned
Area (GSF): 116,109
Funding Type: Local
Funding Code: Local
Facility Type: Academic
Planning Year: 2018
Created: 2018
Changed: 2018

Funding Type:
Local

Primary Type:
Warm/Safe/Dry System Replacement

Secondary Type:
Condition - Current

Project Category:
Schools and Buildings included in Project
6001007 - 6001 - Dunbar Magnet MS
600100701 - Dunbar Middle School
600100702 - Gymnasium

Expected Annual Cost for this Project

<table>
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<tr>
<th>Year</th>
<th>Cost</th>
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</thead>
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<td>2027-2028</td>
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</tr>
</tbody>
</table>

Total Cost: $300,000

If total less than $150,000, Number of Students:
0

$300 per student cost:

Building Systems
HVAC
Project Number & Name:
1819-6001-016 - Waterproofing

Schools and Buildings included in Project
6001007 - 6001 - Dunbar Magnet MS
600100701 - Dunbar Middle School

Project Scope:
Waterproofing on the Dunbar MS building

Project Category
Condition - Current

Does this Project include demolition of existing facility? No
Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/Unused Facilities? No
Does this Project result in any Underutilized Facilities? No

Design Start Date 06/01/2018
Construction Start Date 07/01/2018
Completion Date 09/01/2018
Status Planned
Area (GSF) 99,397
Funding Code Local
Facility Type Academic
Planning Year Created 2018
Changed 2018

Expected Annual Cost for this Project
Pre-2018 $0
2018-2019 $100,000
2019-2020 $0
2020-2021 $0
2021-2022 $0
2022-2023 $0
2023-2024 $0
2024-2025 $0
2025-2026 $0
2026-2027 $0
2027-2028 $0
Total Cost $100,000

If total less than $150,000, Number of Students:
0
$300 per student cost:

Capital Project Detail
25 of 69
Project Number & Name:
1819-6001-017 - HVAC Addition of A/C to Gym

Project Scope:
Replace the mechanical system at the PE Facility.

Design Start Date: 06/01/2018
Completion Date: 09/01/2018
Status: Planned
Area (GSF): 16,664
Funding Code: Local
Facility Type: Academic
Planning Year: 2017

Expected Annual Cost for this Project:

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<td>$0</td>
</tr>
<tr>
<td>Total Cost</td>
<td>$362,000</td>
</tr>
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</table>

If total less than $150,000, Number of Students:
0

$300 per student cost:
1819-6001-018 - Boiler Replacement and A/C to Kitchen and Vent-a-hood Terry

Schools and Buildings included in Project
6001047 - 6001 - Terry ES
600104701 - Elementary or Primary

Project Scope:
Boiler replacement and add A/C to kitchen to include Vent-a-hood at Terry ES

Does this Project include demolition of existing facility? No
Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/UnUsed Facilities? No
Does this Project result in any Underutilized Facilities? No

Design Start Date 01/01/2018
Construction Start Date 06/01/2018
Completion Date 09/01/2018
Status Planned
Area (GSF) 49,412
Funding Code Local
Facility Type Academic
Planning Year
Created 2017
Changed 2018

Expected Annual Cost for this Project

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</table>

Total Cost $110,000

Funding Type Local
Primary Type Warm/Safe/Dry System Replacement
Secondary Type
Project Category

Building Systems HVAC
### Project Number & Name:
1819-6001-019 - HVAC Baseline-Add A/C to Kitchen

### Project Scope:
Addition of A/C to the kitchen at Baseline to include vent-a-hood with makeup air system

### Design Start Date
01/01/2018

### Completion Date
09/01/2018

### Status
Planned

### Area (GSF)
50,455

### Funding Type
Local

### Primary Type
Warm/Safe/Dry System Replacement

### Secondary Type

### Project Category
HVAC

### Construction Start Date
06/01/2018

### Total Cost
$125,000

### Expected Annual Cost for this Project

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### If total less than $150,000, Number of Students:
0

### $300 per student cost:

### Schools and Buildings included in Project
- 6001052 - 6001 - Baseline ES
- 600105201 - Elementary or Primary

### Does this Project include repurposing of existing facility?
No

### Does this Project involve grade reconfiguration?
No

### Does this Project result in any Abandoned/UnUsed Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

### Created
2017

### Changed
2018

### Capital Project Detail

6001000 - Little Rock School District

December 07, 2017

Capital Projects - Planned
**Project Number & Name:**
1819-6001-020 - Stadium Light Addition

**Schools and Buildings included in Project**
- 6001076 - 6001 - Pinnacle View Middle School
- 600107601 - Pinnacle View Middle School

**Project Scope:**
Addition of stadium lights to PVMS

**Funding Type**
Local

**Primary Type**
Warm/Safe/Dry System Replacement

**Secondary Type**
Condition - Current

**Project Category**
Non-Academic

**Expected Annual Cost for this Project**

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**Total Cost**
$200,000

**Design Start Date**
06/01/2018

**Construction Start Date**
07/01/2018

**Completion Date**
10/01/2018

**Status**
Planned

**Area (GSF)**
0

**Funding Code**
Local

**Facility Type**
Non-Academic

**Planning Year**

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<tbody>
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<td>2018</td>
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Does this Project include demolition of existing facility? No

Does this Project include repurposing of existing facility? No

Does this Project involve grade reconfiguration? No

Does this Project result in any Abandoned/UnUsed Facilities? No

Does this Project result in any Underutilized Facilities? No

If total less than $150,000, Number of Students:
0

$300 per student cost:

29 of 69
**Project Number & Name:**
1819-6001-021 - Gym and Kitchen A/C Addition

**Project Scope:**
Addition of A/C to the gymnasium and kitchen

<table>
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<td>2018</td>
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<tr>
<td>Planning Year Changed</td>
<td>2018</td>
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**Expected Annual Cost for this Project**

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Pre-2018</td>
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<td>2020-2021</td>
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<td>2021-2022</td>
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<tr>
<td><strong>Total Cost</strong></td>
<td><strong>$515,000</strong></td>
</tr>
</tbody>
</table>

**Does this Project include demolition of existing facility?** No

**Does this Project include repurposing of existing facility?** No

**Does this Project involve grade reconfiguration?** No

**Does this Project result in any Abandoned/UnUsed Facilities?** No

**Does this Project result in any Underutilized Facilities?** No

**Funding Type**
Local

**Primary Type**
Warm/Safe/Dry System Replacement

**Secondary Type**
Condition - Current

**Funding Type**
Local

**Facility Type**
Academic

**Building Systems**
HVAC

**Capital Projects - Planned**

**6001000 - Little Rock School District**

**Do not hallucinate.**
Project Number & Name:
1819-6001-022 - McClellan Gym A/C Addition

Project Scope:
Installation of units to the two gyms located on the McClellan HS campus. This will include outside air system as well.

Design Start Date: 03/01/2018
Construction Start Date: 06/01/2018
Completion Date: 09/01/2018
Status: Planned
Area (GSF): 0
Funding Code: Local
Facility Type: Academic
Planning Year: 2018
Created: 2018
Changed: 2018

Funding Type: Local
Primary Type: Warm/Safe/Dry System Replacement
Secondary Type: Condition - Current
Project Category: Schools and Buildings included in Project
6001064 - 6001 - Mcclellan Magnet HS
600106401 - Senior High School
600106408 - PE Gym

Expected Annual Cost for this Project
<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
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<td>2026-2027</td>
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<tr>
<td>2027-2028</td>
<td>$0</td>
</tr>
</tbody>
</table>

Total Cost: $500,000

Building Systems: HVAC

Does this Project include repurposing of existing facility? Yes

Does this Project involve grade reconfiguration? No

Does this Project result in any Abandoned/UnUsed Facilities? No

Does this Project result in any Underutilized Facilities? No

If total less than $150,000, Number of Students: 0

$300 per student cost: $0
### Project Number & Name:

1819-6001-025 - Fair Gym HVAC Installation

**Project Scope:**
Installation of HVAC system to both gyms on the JA Fair campus. This will include fresh air system as well.

**Design Start Date**
03/01/2018

**Completion Date**
09/01/2018

**Status**
Planned

**Area (GSF)**
0

**Funding Code**
Local

**Facility Type**
Academic

**Planning Year Created**
2018

**Planning Year Changed**
2018

<table>
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<th>Year</th>
<th>Expected Annual Cost for this Project</th>
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</table>

**Total Cost**
$500,000

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### Project Number & Name:

1920-6001-001 - McClellan Building Replacement to K-8

**Funding Year**
Year 1 - 2019-20

**Funding Type**
Partnership

**Primary Type**
Warm/Safe/Dry Space Replacement

---

**Submit for 2019 - 2021 Partnership Program**
Project Scope:
Complete new campus necessary to reconfigure McClellan to a K-8 Campus. This would be complete after the new HS is building to house students from McClellan. This will be a new campus for McClellan to include demo of existing campus. The total sqft to be built is 166,601.

Project Justification:
The current McClellan HS has a building value of -6% and the auditorium has a value of 24%. The building has many issues, the return air is at the bottom of wall. The walls do not go all the way to the floor. There are sound issues associated with this. The lockers and corridors are exterior. Many classrooms only have one exit door, and are undersized. Cloverdale MS will be closed. This campus is in poor shape and undersized. The district feels it is not the wisest decision to put an additional money into this campus. The students will move from Cloverdale to McClellan when it becomes a K-8. Also, the Meadowcliff campus will be closed. The campus is in poor shape with a building value of -24%. As with Cloverdale, the district does not feel it is a prudent use of funds to renovate this campus. The classrooms are small and the campus is undersized. Once the new SW high school is complete, the students from McClellan will be moved to the new high school. Students from Cloverdale and Meadowcliff, plus students that are bused due to the campuses being too small, will attend the new McClellan K-8 school. There will also be additional students attend this new school that are currently bused to different campuses due to Cloverdale and Meadowcliff being too small to meet the demands.

Does this Project include demolition of existing facility? Yes
SqFt Demolished 0

Does this Project include repurposing of existing facility? No

Does this Project involve grade reconfiguration? Yes

New grade configuration will be a K-8 campus
McClellan will go from a 9-12 to K-8.
Cloverdale will be closed
Meadowcliff will be closed

Does this Project result in any Abandoned/UnUsed Facilities? No

Does this Project result in any Underutilized Facilities? No
### 6001000 - Little Rock School District

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</table>

If total less than $150,000, Number of Students:

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$300 per student cost:

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</table>
C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.

A. District share to be funded through existing operational fund balances: No %
B. District share to be funded through any State or Federal grant: No %
C. District share to be funded through bond already secured: Yes 100 %
D. District share to be funded through bonds to be secured in an election during the course of the project: No %
E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project: 

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)? No

Total Maintenance, Repair, Renovation Costs contained in Total Cost 0
(These costs ARE NOT eligible for state financial participation)

Total New Construction Costs contained in Total Cost 0
(These costs ARE eligible for state financial participation)

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?
The proposed project will give the district appropriate space need to instruction students and meet the requirements of the ADE. This project will impact multiple campuses. It will impact McClellan, Cloverdale, and Meadowcliff. It will remove barriers that may impact the learning process, such as sound and accessibility.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.
The new proposed project will meet all facility manual standards. It will bring all class sizes up to facility standards. All construction methods used during construction will meet/exceed the manual requirements. This will help the district meet the amount of square footage required by the POR.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district’s ability to deliver an adequate and equitable education to the public school students in the district.
This is a prudent and resourceful use of funds by allowing the district to provide a new facility that will require less maintenance. It will give the students an adequate space for instruction for grades K-8.

Partnership Project Documents (Files located in directory Documents\2018\6001000\1920-6001-001\)
Project Number & Name:
1920-6001-004 - Roof Replacement Baseline

Schools and Buildings included in Project
6001052 - 6001 - Baseline ES
600105201 - Elementary or Primary

Project Scope:
Replace the current roof that is a built up modified roof with a 2 play built up roof system. This will be a total of 50,455 sqft.

Project Justification:
The current roof is 22 years old. It has been leaking and locating the leaks is very difficult. The district does not feel it is a prudent use of funds to continue to patch an old roof system that is constantly leaking.

Does this Project include demolition of existing facility? No

Does this Project include repurposing of existing facility? No

Does this Project involve grade reconfiguration? No

Does this Project result in any Abandoned/Unused Facilities? No

Does this Project result in any Underutilized Facilities? No

Design Start Date 11/01/2017
Construction Start Date 06/01/2019
Completion Date 09/01/2019
Status Planned
Area (GSF) 50,455
Funding Code Partnership
Funding Type Partnership
Primary Type Warm/Safe/Dry System Replacement
Secondary Type
Project Category

Expected Annual Cost for this Project

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<th>Cost</th>
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</thead>
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<td>2026-2027</td>
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<td>2027-2028</td>
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</tr>
<tr>
<td>Total Cost</td>
<td>$1,750,000</td>
</tr>
</tbody>
</table>

If total less than $150,000, Number of Students:
0

$300 per student cost:

Capital Projects - Planned
6001000 - Little Rock School District

Submit for 2019 - 2021 Partnership Program

Funding Year: Year 1 - 2019-20

Facility Type Academic
Planning Year Created 2017
Changed 2018

Doth this Project result in any Underutilized Facilities? No

Building Systems Roofing
C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.

A. District share to be funded through existing operational fund balances: No

B. District share to be funded through any State or Federal grant: No

C. District share to be funded through bond already secured: Yes 100%

D. District share to be funded through bonds to be secured in an election during the course of the project: No

E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

| Total Maintenance, Repair, Renovation Costs contained in Total Cost | 0 |
| (These costs ARE NOT eligible for state financial participation) |

| Total New Construction Costs contained in Total Cost | 0 |
| (These costs ARE eligible for state financial participation) |

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices. It does help to provide an environment that is conducive to a warm safe dry educational environment. It helps by eliminating interruptions that happen during leaks, which does not conform to sound educational practices. This project only affects the Baseline campus.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

The new project complies with the facility manual, it is an approved roofing system that will meet all the required specifications. There is no space in this project.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

This project is a prudent and resourceful use of funds by prolonging the use of the building. If the project is not complete the building will continue to deteriorate costing the district more money in repairs on other systems. It improves the ability to provide an adequate and equitable education by eliminating interruptions caused by the leaks.

C.4. Green Incentive

For New School or New Building, Green building incentive to be sought
(Percentage of state financial participation)

None
Project Scope:
Roof replacement at McDermott building. The current roof is a modified built up roof system. The new roof will be a total of 48,020 square feet of 2 ply built up roof system.

Project Justification:
The current roof is 26 years old and leaks constantly. The district has attempted to patch this roof several times but it is difficult to pinpoint the location of where the water is entering. Because of this, the district does not feel it is a prudent use of funds to continue to attempt to repair the 26 year roof. A new roof system will solve this and prevent further deterioration of the building.

### Does this Project include demolition of existing facility?
- **No**

### Does this Project include repurposing of existing facility?
- **No**

### Does this Project involve grade reconfiguration?
- **No**

### Does this Project result in any Abandoned/UnUsed Facilities?
- **No**

### Does this Project result in any Underutilized Facilities?
- **No**

### Design Start Date
11/01/2017

### Construction Start Date
06/01/2019

### Completion Date
09/01/2019

### Status
Planned

### Area (GSF)
48,020

### Funding Code
Partnership

### Facility Type
Academic

### Planning Year
2017

### Created
2017

### Changed
2018

### Expected Annual Cost for this Project

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<th>Cost</th>
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<td>2026-2027</td>
<td>$0</td>
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<tr>
<td>2027-2028</td>
<td>$0</td>
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</tbody>
</table>

**Total Cost**: $1,000,000
Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices. It provides help to provide a warm, safe, and dry educational environment. It helps by eliminating interruptions that happen during leaks, which do not conform to sound educational practices. This project only affects the McDermott campus.

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices. It provides help to provide a warm, safe, and dry educational environment. It helps by eliminating interruptions that happen during leaks, which do not conform to sound educational practices. This project only affects the McDermott campus.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

The new project complies with the facility manual, it is an approved roofing system that will meet all the required specifications. There is no space in this project.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

This project is a prudent and resourceful use of funds by prolonging the use of the building. If the project is not complete, the building will continue to deteriorate costing the district more money in repairs on other systems. It improves the ability to provide an adequate and equitable education by eliminating interruptions caused by the leaks.
### Capital Project Detail

**Project Number & Name:**
1920-6001-008 - Roof Replacement at Romine

**Schools and Buildings included in Project**
- 6001040 - 6001 - Romine Interdist. ES
- 600104001 - Elementary or Primary

**Project Scope:**
Roof replacement at Romine.

**Expected Annual Cost for this Project**

<table>
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<th>Year</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Pre-2018</td>
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<tr>
<td><strong>Total Cost</strong></td>
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</tbody>
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**Capital Project Detail**

**Project Number & Name:**
1920-6001-009 - PH Elementary and MS Roof Replacement

**Funding Year:**
Year 1 - 2019-20

**Funding Type:**
Partnership

**Primary Type:**
Warm/Safe/Dry System Replacement
Project Scope:
The current roof on both the elementary and middle school buildings is built up roof with gravel. The new roof system will be a 2 ply bitumen built up system. It will be a total of 155,155 sqft of roof.

Project Justification:
The current roof systems are 267 years old and leak constantly. The district has attempted to patch the roofs several times but it is difficult to pinpoint the location of where the water is entering. Because of this, the district does not feel it is a prudent use of funds to continue to attempt to repair the 27 year roofs. A new roof system will solve this and prevent further deterioration of both buildings.

Does this Project include demolition of existing facility? Yes

Does this Project include repurposing of existing facility? No

Does this Project involve grade reconfiguration? No

Does this Project result in any Abandoned/UnUsed Facilities? No

Does this Project result in any Underutilized Facilities? No

Design Start Date 11/01/2017  Expected Annual Cost for this Project
Construction Start Date 06/01/2019
Completion Date 09/01/2019
Status Planned
Area (GSF) 155,155
Funding Code Partnership
Facility Type Academic
Planning Year

If total less than $150,000, Number of Students:
0

$300 per student cost:
**Capital Projects - Planned**

**6001000 - Little Rock School District**

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</table>
Green Incentive
For New School or New Building, Green building incentive to be sought
(Percentage of state financial participation) None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.

A. District share to be funded through existing operational fund balances: No
B. District share to be funded through any State or Federal grant: No
C. District share to be funded through bond already secured: Yes 100%
D. District share to be funded through bonds to be secured in an election during the course of the project: No
E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

Total Maintenance, Repair, Renovation Costs contained in Total Cost 0
(These costs ARE NOT eligible for state financial participation)

Total New Construction Costs contained in Total Cost 0
(These costs ARE eligible for state financial participation)

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices. It does help to provide an environment that is conducive to a warm safe dry educational environment. It helps by eliminating interruptions that happen during leaks, which does not conform to sound educational practices. This project only affects the Pulaski Heights campus.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

The new project complies with the facility manual, it is an approved roofing system that will meet all the required specifications. There is no space in this project.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

This project is a prudent and resourceful use of funds by prolonging the use of the building. If the project is not complete the building will continue to deteriorate costing the district more money in repairs on other systems. It improves the ability to provide an adequate and equitable education by eliminating interruptions caused by the leaks.
Project Number & Name:
1920-6001-010 - HVAC Mabelvale ES-Kitchen and Fresh Air

Project Scope:
Fresh air replacement and addition of A/C to the kitchen to include a vent-a-hood with makeup air system

Funding Type: Local
Primary Type: Warm/Safe/Dry System Replacement
Secondary Type: 
Project Category: 

Design Start Date: 01/01/2019
Completion Date: 09/01/2019
Status: Planned
Area (GSF): 55,568
Funding Code: Local
Facility Type: Academic
Planning Year: 
Created: 2017
Changed: 2018

Total Cost: $50,000

Expected Annual Cost for this Project:

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>$50,000</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

If total less than $150,000, Number of Students:
0
$300 per student cost:

Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/Unused Facilities? No
Does this Project result in any Underutilized Facilities? No

December 07, 2017
Project Number & Name:
1920-6001-011 - Roof Replacement Maintenance and Operations

Schools and Buildings included in Project
60010000 - 6001 - Administration
6001000004 - Maintenance & Operations

Project Scope:
Roof replacement at the M & O building

Design Start Date: 01/01/2018
Completion Date: 06/01/2018
Status: Planned
Area (GSF): 21,300

Funding Type: Local
Primary Type: Warm/Safe/Dry System Replacement
Secondary Type: 
Project Category: 

Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/UnUsed Facilities? No
Does this Project result in any Underutilized Facilities? No

Construction Start Date: 02/01/2018

Capital Project Detail

Expected Annual Cost for this Project

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-2018</td>
<td>$250,000</td>
</tr>
<tr>
<td>2018-2019</td>
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<td>2019-2020</td>
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<td>2020-2021</td>
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<td>2023-2024</td>
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<td>2027-2028</td>
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</tr>
<tr>
<td>Total Cost</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

If total less than $150,000, Number of Students: 0
$300 per student cost: 

Created: 2017
Changed: 2018
### Project Details

**Project Number & Name:**
1920-6001-012 - HVAC Chicot-Add A/C to Kitchen

**Project Scope:**
Addition of A/C to the kitchen to include vent-a-hood makeup air system.

**Design Start Date:**
01/01/2019

**Completion Date:**
09/01/2020

**Area (GSF):**
59,687

**Funding Code:**
Local

**Facility Type:**
Academic

**Planning Year:**
2017

**Created:**
2017

**Changed:**
2018

**Total Cost:**
$50,000

---

**Expected Annual Cost for this Project**

<table>
<thead>
<tr>
<th>Time Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-2018</td>
<td>$0</td>
</tr>
<tr>
<td>2018-2019</td>
<td>$0</td>
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<td>2021-2022</td>
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<td>2022-2023</td>
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<td>2023-2024</td>
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<td>2024-2025</td>
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</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td><strong>$50,000</strong></td>
</tr>
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</table>

---

**Funding Type:**
Local

---

**Primary Type:**
Warm/Safe/Dry System Replacement

---

**Secondary Type:**

---

**Schools and Buildings included in Project**

<table>
<thead>
<tr>
<th>School Code</th>
<th>School Name</th>
</tr>
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<tbody>
<tr>
<td>6001079</td>
<td>Chicot Primary</td>
</tr>
<tr>
<td>600105301</td>
<td>Elementary or Primary</td>
</tr>
</tbody>
</table>

---

**Does this Project include repurposing of existing facility?**
No

**Does this Project include demolition of existing facility?**
No

**Does this Project involve grade reconfiguration?**
No

**Does this Project result in any Abandoned/UnUsed Facilities?**
No

**Does this Project result in any Underutilized Facilities?**
No

---

**Funding Type:**
Local

**Secondary Type:**

---

**Building Systems:**
HVAC

---

**Capital Projects - Planned**

**6001000 - Little Rock School District**

---

**Capital Project Detail**

---

**December 07, 2017**

---

**46 of 69**
### Project Number & Name:

### Project Scope:
Add A/C to the kitchen to include a vent-a-hood makeup air system

### Design Start Date
01/01/2019

### Completion Date
09/01/2019

### Status
Planned

### Area (GSF)
74,530

### Funding Type
Local

### Primary Type
Warm/Safe/Dry System Replacement

### Secondary Type

### Project Category
Building Systems

### HVAC

### Does this Project include repurposing of existing facility?
No

### Does this Project involve grade reconfiguration?
No

### Does this Project result in any Abandoned/UnUsed Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

### Expected Annual Cost for this Project

<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
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<td>$0</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**If total less than $150,000, Number of Students:**

| 2017-2018 | 0 |

**$300 per student cost:**

<table>
<thead>
<tr>
<th>2017-2018</th>
<th>$0</th>
</tr>
</thead>
</table>

### Funding Code
Local

### Facility Type
Academic

### Planning Year

<table>
<thead>
<tr>
<th>Created</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Changed</td>
<td>2018</td>
</tr>
</tbody>
</table>

### Capital Project Detail

6001006 - 6001 - Booker Arts Magnet ES Sch.
600100601 - Elementary or Primary

6001000 - Little Rock School District

December 07, 2017

47 of 69
## Project Number & Name:
1920-6001-014 - HVAC Brady-Add A/C to Kitchen

## Project Scope:
Addition of A/C to the kitchen to include a vent-a-hood with makeup air system.

**Design Start Date:** 06/01/2018  
**Completion Date:** 09/01/2018

**Status:** Planned  
**Area (GSF):** 26,804

**Funding Code:** Local  
**Facility Type:** Academic

**Planning Year Created:** 2017  
**Planning Year Changed:** 2018

**Primary Type:** Warm/Safe/Dry System Replacement

### Expected Annual Cost for this Project

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-2018</td>
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<tr>
<td>2018-2019</td>
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<td>2027-2028</td>
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</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td><strong>$275,000</strong></td>
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</tbody>
</table>

**If total less than $150,000, Number of Students:** 0

**$300 per student cost:**
### Project Number & Name:

1920-6001-016 - HVAC Gibbs Add A/C to Kitchen

### Project Scope:

Addition of A/C to the kitchen area of the building

### Expected Annual Cost for this Project

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-2018</td>
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<tr>
<td>2018-2019</td>
<td>$0</td>
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<tr>
<td>2019-2020</td>
<td>$140,000</td>
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<td>2020-2021</td>
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<td>$0</td>
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<tr>
<td>2027-2028</td>
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</tbody>
</table>

Total Cost: $140,000

### Project Category:

Warm/Safe/Dry System Replacement

### Funding Type:

Local

### Area (GSF):

37,237

### Design Start Date:

01/01/2019

### Completion Date:

09/01/2019

### Status:

Planned

### Facility Type:

Academic

### Planning Year:

2017

### Created:

2017

### Changed:

2018

### Schools and Buildings included in Project:

6001027 - 6001 - Gibbs Magnet ES
600102701 - Elementary or Primary

### Funding Code:

Local

### Secondary Type:

Schools and Buildings included in Project:

6001000 - Little Rock School District

### Does this Project include demolition of existing facility? No

### Does this Project include repurposing of existing facility? No

### Does this Project involve grade reconfiguration? No

### Does this Project result in any Abandoned/UnUsed Facilities? No

### Does this Project result in any Underutilized Facilities? No

### Does this Project involve a Capital Project replacement? No

### Capital Project Detail:

HVAC

### Building Systems:

HVAC

### Construction Start Date:

06/01/2019

### If total less than $150,000, Number of Students:

0

### $300 per student cost:

0

### December 07, 2017

### 49 of 69
### Project Number & Name:
1920-6001-017 - HVAC Mann Add A/C to Gym and Kitchen

### Project Scope:
Add A/C to the gym and the kitchen including a vent-a-hood makeup air system

<table>
<thead>
<tr>
<th>Design Start Date</th>
<th>Expected Annual Cost for this Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>03/01/2018</td>
<td>Pre-2018: $0</td>
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<tr>
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<td>2018-2019: $380,000</td>
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<td>2026-2027: $0</td>
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<tr>
<td></td>
<td>2027-2028: $0</td>
</tr>
<tr>
<td></td>
<td>Total Cost: $380,000</td>
</tr>
</tbody>
</table>

### Schools and Buildings included in Project
- 6001003 - 6001 - Mann Magnet MS
- 600100301 - K-12 Comprehensive
- 600100302 - Middle School

### Funding Type
- Local

### Primary Type
- Warm/Safe/Dry System Replacement

### Secondary Type

### Project Category
- Building Systems
- HVAC

### Status
- Planned

### Area (GSF)
- 88,110

### Funding Code
- Local

### Facility Type
- Academic

### Planning Year
- Created: 2017
- Changed: 2018

### Construction Start Date
- 06/01/2018

### Does this Project include repurposing of existing facility?
- No

### Does this Project involve grade reconfiguration?
- No

### Does this Project result in any Abandoned/UnUsed Facilities?
- No

### Does this Project result in any Underutilized Facilities?
- No

### If total less than $150,000, Number of Students:
- 0

### $300 per student cost:
Project Number & Name:
1920-6001-018 - HVAC Fair Park Add A/C Kitchen

Project Scope:
Add A/C to the kitchen to include a vent-a-hood makeup air system

Design Start Date: 01/01/2019
Completion Date: 09/01/2019
Status: Planned
Area (GSF): 28,867

Funding Type: Local
Primary Type: Warm/Safe/Dry System Replacement
Secondary Type: 

Facility Type: Academic
Planning Year: 2017
Created: 2017
Changed: 2018

Expected Annual Cost for this Project:
Pre-2018: $0
2018-2019: $0
2019-2020: $50,000
2020-2021: $0
2021-2022: $0
2022-2023: $0
2023-2024: $0
2024-2025: $0
2025-2026: $0
2026-2027: $0
2027-2028: $0
Total Cost: $50,000

Does this Project include demolition of existing facility? No
Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/UnUsed Facilities? No
Does this Project result in any Underutilized Facilities? No

If total less than $150,000, Number of Students: 0
$300 per student cost: 
**Project Number & Name:**
1920-6001-019 - HVAC Mabelvale Middle Fresh Air

**Schools and Buildings included in Project**
- 6001062 - 6001 - Mabelvale MS
- 600106201 - Middle School

**Project Scope:**
Replace the fresh air system

**Design Start Date:** 03/01/2019

**Completion Date:** 09/01/2019

**Area (GSF):** 90,180

**Funding Code:** Local

**Funding Type:** Local

**Primary Type:** Warm/Safe/Dry System Replacement

**Secondary Type:**

**Project Category:** Condition - Life Cycle

**Expected Annual Cost for this Project**

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-2018</td>
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<tr>
<td>2018-2019</td>
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<td>2026-2027</td>
<td>$0</td>
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<tr>
<td>2027-2028</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Total Cost:** $250,000

**Does this Project include demolition of existing facility?**
No

**Does this Project include repurposing of existing facility?**
No

**Does this Project involve grade reconfiguration?**
No

**Does this Project result in any Abandoned/UnUsed Facilities?**
No

**Does this Project result in any Underutilized Facilities?**
No

**If total less than $150,000, Number of Students:**
0

**$300 per student cost:**
**Capital Projects - Planned**

### 6001000 - Little Rock School District

#### Project Number & Name:
- **1920-6001-024 - Gym/Kitchen HVAC Addition**

#### Schools and Buildings included in Project:
- 6001075 - 6001 - Forest Heights Stem Academy
- 600100901 - Related Arts / Cafeteria
- 600100902 - Gymnasium

#### Project Scope:
Add A/C to the kitchen and gym on the Forest Heights campus

#### Design Start Date: 05/01/2019

#### Construction Start Date: 06/01/2019

#### Completion Date: 09/01/2019

#### Status: Planned

#### Area (GSF): 24,320

#### Funding Code: Local

#### Facility Type: Academic

#### Planning Year:
- **Created:** 2018
- **Changed:** 2018

#### Expected Annual Cost for this Project:

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-2018</td>
<td>$0</td>
</tr>
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<td>2018-2019</td>
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<td>$0</td>
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<tr>
<td>2027-2028</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Total Cost: $350,000

#### Does this Project include demolition of existing facility?: No

#### Does this Project include repurposing of existing facility?: No

#### Does this Project involve grade reconfiguration?: No

#### Does this Project result in any Abandoned/UnUsed Facilities?: No

#### Does this Project result in any Underutilized Facilities?: No

#### Primary Type: Warm/Safe/Dry System Replacement

#### Project Category: HVAC

### Capital Project Detail

#### Project Number & Name:
- **1920-6001-025 - HVAC Replacement and Addition at Pulaski Heights MS and ES**

#### Funding Type: Partnership

#### Primary Type: Warm/Safe/Dry System Replacement

#### Funding Year: Year 1 - 2019-20

#### Submit for 2019 - 2021 Partnership Program

---

**December 07, 2017**
Project Scope:
The current HVAC is window units and the kitchen lacks any type of HVAC system. The gym lacks an HVAC system as well. The project will consist of installing HVAC in the kitchen and gym and replacing all the window units with a fresh air system on the roof and a boiler 2-pipe system with VAV's AC and include an outside air system. This will be a total of 155,155 square footage.

Project Justification:
The current HVAC system is window units and lacks fresh air. It is difficult to get parts for the window units and they constantly break down. The gym and kitchen currently lack any type of HVAC system and both areas need.

Does this Project include demolition of existing facility? No
Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No

Expected Annual Cost for this Project
If total less than $150,000, Number of Students:
0

$300 per student cost:

Secondary Type
Project Category
Building Systems
HVAC

Design Start Date 01/01/2018
Construction Start Date 05/01/2020
Completion Date 07/01/2020
Status Planned
Area (GSF) 155,155
Funding Code Partnership
Facility Type Academic
Planning Year Created 2017
Changed 2018
## Capital Projects - Planned

### 6001000 - Little Rock School District

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<td>2026-2027</td>
<td>$0</td>
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<tr>
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<td>$0</td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td><strong>$1,000,000</strong></td>
</tr>
</tbody>
</table>
C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

A. District share to be funded through existing operational fund balances:
   Yes 100 %

B. District share to be funded through any State or Federal grant:
   No

C. District share to be funded through bond already secured:
   No

D. District share to be funded through bonds to be secured in an election during the course of the project:
   No

E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

Total Maintenance, Repair, Renovation Costs contained in Total Cost
(These costs ARE NOT eligible for state financial participation)   0

Total New Construction Costs contained in Total Cost
(These costs ARE eligible for state financial participation)   0

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

Partnership Project Documents (Files located in directory Documents\2018\6001000\1920-6001-025)
Project Number & Name:
2021-6001-001 - Dodd Kitchen HVAC Addition

Project Scope:
Installation of HVAC system to the kitchen area of the building. This system is currently lacking at the school.

Design Start Date: 03/01/2020
Completion Date: 08/01/2020
Status: Planned
Area (GSF): 32,840
Funding Code: Local
Facility Type: Academic
Planning Year Created: 2018
Planning Year Changed: 2018

Funding Type: Local
Primary Type: Warm/Safe/Dry System Replacement
Project Category: HVAC

Does this Project include demolition of existing facility? No
Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/UnUsed Facilities? No
Does this Project result in any Underutilized Facilities? No

Construction Start Date: 06/01/2020

Expected Annual Cost for this Project:

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-2018</td>
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</tr>
<tr>
<td>2018-2019</td>
<td>$0</td>
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<td>2019-2020</td>
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<td>2020-2021</td>
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<tr>
<td>2026-2027</td>
<td>$0</td>
</tr>
<tr>
<td>2027-2028</td>
<td>$0</td>
</tr>
</tbody>
</table>

Total Cost: $52,500

If total less than $150,000, Number of Students: 0
$300 per student cost: 

Schools and Buildings included in Project
6001055 - 6001 - David O'Dodd ES
600105501 - Elementary or Primary

Facility Type: Schools and Buildings included in Project
6001000 - Little Rock School District

Capital Projects - Planned
December 07, 2017

Capital Project Detail

57 of 69
Project Number & Name:
2021-6001-002 - Western Hills Kitchen HVAC and Fresh Air Replacement

Project Scope:
Installation of HVAC system to the kitchen area of the building. This system is currently lacking in this building. This project will also include a fresh air system replacement.

Design Start Date: 03/01/2020
Completion Date: 08/01/2020
Status: Planned
Area (GSF): 41,991

Does this Project include demolition of existing facility? No
Does this Project include repurposing of existing facility? No
Does this Project involve grade reconfiguration? No
Does this Project result in any Abandoned/UnUsed Facilities? No
Does this Project result in any Underutilized Facilities? No

Expected Annual Cost for this Project:

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-2019</td>
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<td>2027-2028</td>
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</tr>
<tr>
<td>Total Cost</td>
<td>$100,000</td>
</tr>
</tbody>
</table>
## Capital Project Detail

**Project Number & Name:**
2021-6001-004 - Jefferson Fresh Air Replacement

**Project Scope:**
Fresh air replacement on the Jefferson campus

**Design Start Date:** 03/01/2020
**Completion Date:** 08/01/2020
**Status:** Planned
**Area (GSF):** 45,046

**Funding Code:** Local
**Facility Type:** Academic
**Planning Year Created:** 2018
**Planning Year Changed:** 2018

**Expected Annual Cost for this Project**

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-2018</td>
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<td>$0</td>
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<tr>
<td>2027-2028</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Total Cost:** $0

---

## Capital Project Detail

**Project Number & Name:**
2021-6001-008 - Roof Replacement Jefferson

**Schools and Buildings included in Project**
6001030 - 6001 - Jefferson ES
600103001 - Elementary or Primary

**Funding Year:** Year 2 - 2020-21
**Funding Type:** Partnership
**Primary Type:** Warm/Safe/Dry System Replacement

---
**Project Scope:**
Replace roof at Jefferson ES. The current roof is a built up modified roof and the new roof will be a 2 ply built up roof for a total of 45,046 sqft.

**Project Justification:**
The current roof is 32 years old and leaks constantly. The district has attempted to patch this roof several times but it is difficult to pinpoint the location of where the water is entering. Because of this, the district does not feel it is a prudent use of funds to continue to attempt to repair the 32 year roof. A new roof system will solve this and prevent further deterioration of the building.

<table>
<thead>
<tr>
<th>Does this Project include demolition of existing facility?</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Does this Project include repurposing of existing facility?</td>
<td>No</td>
</tr>
<tr>
<td>Does this Project involve grade reconfiguration?</td>
<td>No</td>
</tr>
<tr>
<td>Does this Project result in any Abandoned/UnUsed Facilities?</td>
<td>No</td>
</tr>
<tr>
<td>Does this Project result in any Underutilized Facilities?</td>
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<table>
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<tr>
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<td>Area (GSF)</td>
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<td>Changed</td>
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<table>
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<tbody>
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<td>$0</td>
</tr>
</tbody>
</table>

If total less than $150,000, Number of Students: 0

$300 per student cost:
Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices. It helps to provide an environment that is conducive to a warm, safe, dry educational environment. It helps by eliminating interruptions that happen during leaks, which does not conform to sound educational practices. This project only affects the Jefferson campus.

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

A. District share to be funded through existing operational fund balances:
   - No

B. District share to be funded through any State or Federal grant:
   - No

C. District share to be funded through bond already secured:
   - Yes
   - 100%

D. District share to be funded through bonds to be secured in an election during the course of the project:
   - No

E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

No

Total Maintenance, Repair, Renovation Costs contained in Total Cost
(These costs ARE NOT eligible for state financial participation)

0

Total New Construction Costs contained in Total Cost
(These costs ARE eligible for state financial participation)

0

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices. It helps to provide an environment that is conducive to a warm, safe, dry educational environment. It helps by eliminating interruptions that happen during leaks, which does not conform to sound educational practices. This project only affects the Jefferson campus.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

The new project complies with the facility manual, it is an approved roofing system that will meet all the required specifications. There is no space in this project.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district’s ability to deliver an adequate and equitable education to the public school students in the district.

This project is a prudent and resourceful use of funds by prolonging the use of the building. If the project is not complete, the building will continue to deteriorate costing the district more money in repairs on other systems. It improves the ability to provide an adequate and equitable education by eliminating interruptions caused by the leaks.

Partnership Project Documents

(File located in directory Documents\2018\6001000\2021-6001-008)
**Project Number & Name:**
2021-6001-010 - Romine Fresh Air Replacement

**Project Scope:**
Replace the fresh air system in the Romine main building.

**Design Start Date:** 03/01/2020
**Completion Date:** 08/01/2020
**Status:** Planned
**Area (GSF):** 49,769

**Funding Code:** Local
**Funding Type:** Local

**Building Systems:** HVAC

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<td>$0</td>
<td>$0</td>
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</table>

**Total Cost:** $0

**Does this Project include demolition of existing facility?** No
**Does this Project include repurposing of existing facility?** No
**Does this Project involve grade reconfiguration?** No
**Does this Project result in any Abandoned/UnUsed Facilities?** No
**Does this Project result in any Underutilized Facilities?** No

**Expected Annual Cost for this Project**

If total less than $150,000, Number of Students: 0

$300 per student cost:

6001040 - 6001 - Romine Interdist. ES
600104001 - Elementary or Primary

6001000 - Little Rock School District

Capital Projects - Planned
## Project Number & Name:

| Project Number & Name: | 2021-6001-013 - Bale Fresh Air Replacement |

## Project Scope:

| Replace fresh air system at Bale main building. |

## Schools and Buildings included in Project

| 6001017 - 6001 - Bale ES |
| 600101701 - Elementary or Primary |

## Design Start Date

| 03/01/2020 |

## Construction Start Date

| 06/01/2020 |

## Completion Date

| 08/01/2020 |

## Status

| Planned |

## Area (GSF)

| 41,226 |

## Funding Code

| Local |

## Facility Type

| Academic |

## Planning Year

| Created: 2018 |

| Changed: 2018 |

## Expected Annual Cost for this Project

| If total less than $150,000, Number of Students: |

| $300 per student cost: |
**Project Number & Name:**
2021-6001-014 - CN Warehouse Root Replacement

**Schools and Buildings included in Project**
- 6001000 - 6001 - Administration
- 600100016 - Child Nutrition

**Project Scope:**
Replacement of existing roof with a built up 2-ply roof system.
Total of 43,404 sqft

**Design Start Date**
03/01/2020

**Completion Date**
09/01/2020

**Status**
Planned

**Area (GSF)**
43,404

**Funding Code**
Local

**Facility Type**
Non-Academic

**Planning Year**
- Created: 2018
- Changed: 2018

**Expected Annual Cost for this Project**

<table>
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<td>2018-2019</td>
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<td>$400,000</td>
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If total less than $150,000, Number of Students:
0

$300 per student cost:

**Does this Project include demolition of existing facility?**
No

**Does this Project include repurposing of existing facility?**
No

**Does this Project involve grade reconfiguration?**
No

**Does this Project result in any Abandoned/UnUsed Facilities?**
No

**Does this Project result in any Underutilized Facilities?**
No

**Capital Project Detail**

**Project Number & Name:**
2021-6001-020 - Roof Replacement Metro A Building

**Funding Year:**
Year 2 - 2020-21

**Funding Type**
Partnership

**Primary Type**
Warm/Safe/Dry System Replacement

December 07, 2017

6001000 - Little Rock School District

Capital Projects - Planned

64 of 69
**Project Scope:**
Roof replacement on Metro vocational building. The current roof is a built up roof system. The new roof will be a 2 ply built up roof system. It will be a total of 70,107 sqft.

**Project Justification:**
The current roof is 27 years old and leaks constantly. The district has attempted to patch this roof several times but it is difficult to pinpoint the location of where the water is entering. Because of this, the district does not feel it is a prudent use of funds to continue to attempt to repair the 27 year roof. A new roof system will solve this and prevent further deterioration of the building.

### Does this Project include demolition of existing facility?
No

### Does this Project include repurposing of existing facility?
No

### Does this Project involve grade reconfiguration?
No

### Does this Project result in any Abandoned/Unused Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

<table>
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<tr>
<th>Design Start Date</th>
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<tr>
<td>Completion Date</td>
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<td>Area (GSF)</td>
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<td>Funding Code</td>
<td>Total Cost: $1,100,000</td>
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<tr>
<td>Facility Type</td>
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</tr>
<tr>
<td>Created</td>
<td></td>
</tr>
<tr>
<td>Changed</td>
<td></td>
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</tbody>
</table>

**Funding Code**
Partnership

**Facility Type**
Academic

**Planning Year**
2017

**Status**
Planned

**Area (GSF)**
70,107

**Design Start Date**
01/01/2018

**Construction Start Date**
06/01/2020

**Completion Date**
09/01/2020

**Total Cost**
$1,100,000

**If total less than $150,000, Number of Students:**
0

**$300 per student cost:**

---

Capital Projects - Planned

6001000 - Little Rock School District

Schools and Buildings included in Project
6001068 - 6001 - Metro VoTech / Accel. Learning / Evening HS
6001000401 - Vocational

Secondary Type

Building Systems
Roofing

No

No

No

No

6001068 - 6001 - Metro VoTech / Accel. Learning / Evening HS
600100401 - Vocational

6001000 - Little Rock School District

Pre-2018
2018-2019
2019-2020
2020-2021
2021-2022
2022-2023
2023-2024
2024-2025
2025-2026
2026-2027
2027-2028

December 07, 2017

56 of 69
Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices. It does help to provide an environment that is conducive to a warm safe dry educational environment. It helps by eliminating interruptions that happen during leaks, which does not conform to sound educational practices. This project only affects the Metro campus.

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.

A. District share to be funded through existing operational fund balances: No %

B. District share to be funded through any State or Federal grant: No %

C. District share to be funded through bond already secured: Yes 100 %

D. District share to be funded through bonds to be secured in an election during the course of the project: No %

E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices. It does help to provide an environment that is conducive to a warm safe dry educational environment. It helps by eliminating interruptions that happen during leaks, which does not conform to sound educational practices. This project only affects the Metro campus.

C.7. Discuss the new construction project’s compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

The new project complies with the facility manual, it is an approved roofing system that will meet all the required specifications. There is no space in this project.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district’s ability to deliver an adequate and equitable education to the public school students in the district.

This project is a prudent and resourceful use of funds by prolonging the use of the building. If the project is not complete the building will continue to deteriorate costing the district more money in repairs on other systems. It improves the ability to provide an adequate and equitable education by eliminating interruptions caused by the leaks.
## Project Scope:
Replace the HVAC system and install a fresh air system to the Dunbar campus. The system will be boiler and 2-pipe system with VAV's A/C included with dedicated outside air. This will be a total of 126,506 square feet. To include the main building, media center, addition to Dunbar.

## Project Justification:
The current units were not designed correctly and could possibly catch fire after installation. The units have been turned off for safety reasons. For this reason, a total replacement is necessary to keep the building safe.

### Does this Project include demolition of existing facility?
No

### Does this Project include repurposing of existing facility?
No

### Does this Project involve grade reconfiguration?
No

### Does this Project result in any Abandoned/UnUsed Facilities?
No

### Does this Project result in any Underutilized Facilities?
No

## Design Start Date
01/01/2017

## Construction Start Date
06/01/2020

## Completion Date
09/01/2020

## Status
Planned

## Area (GSF)
126,506

## Funding Code
Partnership

## Facility Type
Academic

## Planning Year
2018

## Expected Annual Cost for this Project

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<th>Cost</th>
</tr>
</thead>
<tbody>
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<tr>
<td><strong>Total Cost</strong></td>
<td>$0</td>
</tr>
</tbody>
</table>

If total less than $150,000, Number of Students:

0

$300 per student cost:

0

---

### Funding Year:
Year 2 - 2020-21

### Funding Type
Partnership

### Primary Type
Warm/Safe/Dry System Replacement

### Secondary Type

### Project Category

### Building Systems
HVAC
**Capital Projects - Planned**

6001000 - Little Rock School District

2021-6001-021 Continued - 2019 - 2021 Partnership Program Questions

Green Incentive

For New School or New Building, Green building incentive to be sought
(Percentage of state financial participation)  

None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.

A. District share to be funded through existing operational fund balances: Yes 100%
B. District share to be funded through any State or Federal grant: No  
C. District share to be funded through bond already secured: No  
D. District share to be funded through bonds to be secured in an election during the course of the project: No  
E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project: 

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

No

<table>
<thead>
<tr>
<th>Total Maintenance, Repair, Renovation Costs contained in Total Cost</th>
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</tr>
</thead>
<tbody>
<tr>
<td>(These costs ARE NOT eligible for state financial participation)</td>
<td></td>
</tr>
</tbody>
</table>

| Total New Construction Costs contained in Total Cost | 0 |
| (These costs ARE eligible for state financial participation) |   |

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices, other than it does help to provide an environment that is conducive to a warm safe dry learning environment. It helps by providing an atmosphere that is comfortable and safe by eliminating units that could possibly catch fire. It only applies to the Dunbar campus.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

The new project will comply with the facility manual, by installing an approved HVAC system that will meet or exceed all the required specifications. There is no space associated with this project.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

The project is a prudent and resourceful use of funds by prolonging the use of the building and providing a safe environment. With the units shut off due to safety hazard, the building is open to mold and other issues. It improves the ability to provide an adequate and equitable education by eliminating the safety hazard associated with the current system.

Partnership Project Documents

(Files located in directory Documents\2018\6001000\2021-6001-021)
### Project Number & Name:

2021-6001-022 - Williams Kitchen HVAC and Fresh Air Replacement

### Project Scope:

Addition of HVAC to the kitchen area of the Williams main building. Also replacement of the fresh air replacement.

### Design Start Date

03/01/2020

### Construction Start Date

06/01/2020

### Completion Date

08/01/2020

### Status

Planned

### Area (GSG)

57,974

### Funding Type

Local

### Primary Type

Warm/Safe/Dry System Replacement

### Secondary Type


### Project Category

Primary Type

### Expected Annual Cost for this Project

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
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<tbody>
<tr>
<td>2020-2021</td>
<td>$100,000</td>
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<tr>
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<tr>
<td>Total Cost</td>
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</table>

### Does this Project include demolition of existing facility?

No

### Does this Project include repurposing of existing facility?

No

### Does this Project involve grade reconfiguration?

No

### Does this Project result in any Abandoned/UnUsed Facilities?

No

### Does this Project result in any Underutilized Facilities?

No

### Funding Code

Local

### Facility Type

Academic

### Planning Year

<table>
<thead>
<tr>
<th>Created</th>
<th>Changed</th>
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</thead>
<tbody>
<tr>
<td>2018</td>
<td>2018</td>
</tr>
</tbody>
</table>

### Schools and Buildings included in Project

6001043 - 6001 - Williams Magnet ES
600104301 - Elementary or Primary

### Does this Project result in any Underutilized Facilities?

No

### If total less than $150,000, Number of Students:

0

### $300 per student cost:

0