

DATA

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|-----|---|----|---------------|-----|--|----|---------------|
| 1. | 2020Real Assessment | \$ | 3,035,196,357 | 15. | Initial Per-Student Revenue | \$ | 4,864.52 |
| 2. | 2020 Personal Assessment | \$ | 764,053,130 | 16. | Initial Per-Student Foundation Funding Amount | \$ | 7,182.00 |
| 3. | 2020 Utility Assessment | \$ | 244,893,275 | 17. | Initial Per-Student State Foundation Funding Aid | \$ | 2,317.48 |
| 4. | 2020 Total Assessment | \$ | 4,044,142,762 | 18. | PY ALE FTEs (Qtrs. 1-4) | | 145.644561 |
| 5. | 98% of URT X Assessment | \$ | 99,081,497.67 | 19. | CY English Language Learner Students | | 2,822 |
| 6. | Net Revenues | \$ | 97,627,923.09 | 20. | PY ESA Students (NSL Free and Reduced) | | 15,095 |
| 7. | 2020 Calendar Year Calc. Misc. Funds ¹ - R | \$ | 647,212 | 21. | Adjusted 1/1/05 Scheduled Debt Payment | \$ | 11,555,352.38 |
| 8. | 2021 Calendar Year Calc. Misc. Funds ¹ - R | \$ | 511,402 | 22. | State Wealth Index for Bonded Debt Assistance | | 0.00000 |
| 9. | 2019-20 ADM (Qtrs. 1-3 Avg.) | | 21,308.59 | 23. | PY ADM of Isolated School Area | | 0.00 |
| 10. | 2020-21 ADM (Qtrs. 1-3 Avg.) | | 20,501.25 | 24. | Isolated Funding Amount Per Student 6-20-603 | \$ | 0 |
| 11. | 2020-21 ADM (Qtr. 4) for SGF | | 20,385.29 | 25. | District Square Miles | | 99.50 |
| 12. | 2021-22 ADM (Qtr. 1) for SGF | | 20,475.51 | 26. | District Total Millage Rate in effect as of 1/1/20 | | 46.40 |
| 13. | 2021-22 ADM (Qtr. 2) for SGF | | 20,615.02 | 27. | District Total Millage Rate in effect as of 1/1/21 | | 46.40 |
| 14. | 2021-22 ADM (Qtr. 3) for SGF | | 20,467.79 | | | | |

FUNDING

| Funding Category | Amount | Statutory Code/Acts of 2021 | Restricted | Revenue Code | Fund/SOF Code |
|--|------------------|--|------------|--------------|---------------|
| 28. State Foundation Funding Aid (\$7,182) | \$ 47,647,078.00 | 6-20-2303, 6-20-2305, 6-20-2308, Act 614 | No | 31101 | 2001 |
| 29. 98% of URT X Assessment less Net Revenues ² | \$ 1,453,575.00 | 6-20-2303, 6-20-2305 | No | 31103 | 2001 |
| 30. Educational Excellence Trust Fund ³ - R | \$ 11,983,030.00 | 6-5-301 et seq. | Yes | | |
| 31. Alternative Learning Environment (\$4,794) - R | \$ 698,220.00 | 6-20-2303, 6-20-2305, Act 614 | Yes | 32370 | 2275 |
| 32. English Language Learners (\$359) - R | \$ 1,013,098.00 | 6-20-2303, 6-20-2305, Act 614 | Yes | 32371 | 2276 |
| 33. ESA Funding ⁴ (\$532/\$1,063/\$1,594) - R | \$ 16,045,985.00 | 6-20-2303, 6-20-2305, Act 614 | Yes | 32381 | 2281 |
| 34. ESA Transitional Funding ⁴ (Rate Varies) - R | \$ 0.00 | 6-20-2305 | Yes | 32381 | 2281 |
| 35. ESA Funding Withholding ⁴ | \$ 0.00 | 6-20-2305 | | | |
| 36. ESA Growth Funding ⁴ - R | \$ 0.00 | 6-20-2305 | Yes | 32381 | 2281 |
| 37. Professional Development (\$36.00) - R | \$ 738,045.00 | 6-20-2303, 6-20-2305, Act 614 | Yes | 32256 | 2223 |
| 38. Bonded Debt Assistance (\$18.03) - R | \$ 0.00 | 6-20-2503 | Yes | 32915 | 2001 |
| 39. Isolated Funding | \$ 0.00 | 6-20-601, 6-20-603 | Yes | 31500 | 2212 |
| 40. Special Needs Isolated Funding ⁵ | \$ 0.00 | 6-20-604 (c), (d) & (e) | Yes | 31500 | 2212 |
| 41. Special Needs Small District Funding ⁵ | \$ 0.00 | 6-20-604 (f) | No | 32249 | 2920 |
| 42. Special Needs Isolated Transportation ⁵ | \$ 0.00 | 6-20-604 (h) | Yes | 32248 | 2228 |
| 43. Declining Enrollment Funding ⁵ - R | \$ 2,899,158.00 | 6-20-2305, Act 909 | No | 31460 | 2218 |
| 44. Declining Enrollment Adequacy | \$ 0.00 | 6-20-2305 | No | 31460 | 2218 |
| 45. Student Growth - PYQtr.4 + CYQtrs.1,2 & 3 ⁵ - R | \$ 0.00 | 6-20-2303, 6-20-2305 | No | 31450 | 2217 |
| 46. Enhanced Transportation Funding | \$ 29,284.00 | 6-20-2309, Act 400 | No | 31400 | 2222 |
| 47. Teacher Salary Equalization Funding (\$185) | \$ 0.00 | 6-20-2305, Act 680 | Yes | 32204 | 2001 |

ACA-Arkansas code annotated, ADM-average daily membership, ALE-alternative learning environment, Avg.-average, Calc.-calculated, CY-current year, ESA-enhanced student achievement, FTE-full-time equivalent, FY-fiscal year, LEA-local education agency, Misc.-miscellaneous, NSL-national school lunch, PY-prior year, Qtr.-quarter, R-state board rule, SFFA-state foundation funding aid, SGF-student growth funding, SOF-source of fund, URT-uniform rate of tax

1) Miscellaneous funds are defined and calculated as per ACA § 6-20-2303 (12), ACA § 6-20-2308, and ACA § 6-20-2503 (a) (3).
 2) Negative funding amounts for 98% of URT X assessment less net revenues indicate funds owed to the state. For those districts receiving SFFA, the negative amount is deducted from SFFA.
 3) Educational excellence trust funds are included in foundation funding and are restricted pursuant to ACA § 6-5-307.
 4) The combination of ESA (plus), ESA transitional (plus or minus), ESA withholding (minus), and ESA growth funding (plus) equals the total net ESA funding received by a school district.
 5) Eligible school districts shall receive the higher of student growth funding or declining enrollment funding. No school district shall receive both declining enrollment funding and student growth funding. The initial state aid notice provides declining enrollment funding that has not been compared to student growth funding.