## County:
**PULASKI**

## Funds from All Sources
- **Total:** 48
- **Indirect Cost Reimbursement:** 43
- **Other Sources:**
  - **Non-Instructional Program Aid:** 38
  - **Educational Service Cooperatives:** 35
  - **School Food Service:** 34
  - **Enhanced Student Achievement Funds (ESA):** 31
  - **English Language Learner (ELL):** 30
  - **Alt. Learning Environment (ALE):** 29
  - **Special Education:**
    - **Transportation:** 22
    - **Consolidation Incentive:** 20
    - **Student Growth:** 18
    - **Foundation (Excl URT):** 17

## State and Local Revenue
- **Total Debt Bond/Non Bond Revenue:** 13
- **M&O Mills Revenue:** 7

## Other Non-Programmed Costs
- **Non-Instructional Services:**
  - **Food Service Operations:** 64
  - **Other Enterprise Operations:** 6
  - **Community Operations:** 6
  - **Other Non-Instructional Services:** 6

## Restricted Revenue from State Sources:
- **Adult Education:** 25
- **Regular Education:**
  - **Professional Development:** 26
  - **Regular Education:** 27
- **Special Education:**
  - **Gifted And Talented:** 28
  - **Alt. Learning Environment (ALE):** 29
  - **English Language Learner (ELL):** 30
  - **Student Achievement Funds (ESA):** 31
  - **Special Education:** 32
  - **Career Education:** 33
  - **School Food Service:** 34
  - **Educational Service Cooperatives:** 35
  - **Early Childhood Programs:** 36
  - **Magnet School Programs:** 37
  - **Other Non-Instructional Program Aid:** 38

## Total Restricted Revenue from State Sources
- **Total Instruction:** 55
- **Instructional Staff Support Service:** 53
- **Other Non-Instructional Program Aid:** 52
- **Alt. Learning Environment (ALE):** 51
- **Career Education:** 50
- **Special Education:**
  - **Regular:** 49
  - **Career:** 48
  - **Other:** 47

## School Level Support:
- **Total District Support Services:** 61
- **District Level Support Service:** 60

## Non-Instructional Services:
- **Total Non-Instructional Services:** 70
- **Facilities Acquisition And Const.:** 71
- **Debt Service:** 72
- **Other Non-Programmed Costs:** 75

## Total Expenditures
- **Per Pupil Expenditures:** 82
- **Personnel - Non-Federal Licensed Classroom FTEs:** 83
- **Total Salary - Non-Federal Licensed FTEs:** 85
- **Avg Salary - Non-Federal Licensed Classroom FTEs:** 84
- **Avg Salary - Non-Federal Licensed FTEs:** 85
- **Personnel - Non-Federal Licensed FTEs:** 86
- **Total Salary - Non-Federal Licensed FTEs:** 87
- **Avg Salary - Non-Federal Licensed FTEs:** 88
- **Capital Outlay Balance/Dedicated M&O (fund 5):** 89
- **Net Legal Bal (Excl Cat & QZAB):** 87
- **Categorical Fund Balance:** 87
- **Avg Salary - Non-Federal Licensed FTEs:** 83
- **Total Salary - Non-Federal Licensed FTEs:** 82
- **Instructional Staff Support Service:** 53
- **Other Non-Instructional Program Aid:** 52
- **Alt. Learning Environment (ALE):** 51
- **Career Education:** 50
- **Special Education:**
  - **Regular:** 49
  - **Career:** 48
  - **Other:** 47

## Total Revenue and Other Sources of Funds from All Sources
- **Total:** 55
- **Revenue:** 54
- **Other Sources:** 53
- **Total Revenue:** 52

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**Annual Statistical Report 2021/2022**

**LEA:** 6001000

**Oct 17, 2022**