## Annual Statistical Report 2011/2012

### LRSD Figures Include the Four-year Average M-to-M received for ADA and ADM and related revenues and expenditures as well as Magnet School four-year average for ADA, ADM and related expenditures.

LRSD received the following designation revenues: M-to-M Incentive funding $3,699,661; Magnet School funding $1,649,774; and Magnet 8-M-to-M Transportation $4,623,452. LRSD also received $15,160,248 for Health Insurance and Teacher Retirement.

### County: PULASKI

### LITTLE ROCK SCHOOL DISTRICT

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<thead>
<tr>
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<tbody>
<tr>
<td><strong>State and Local Revenue</strong></td>
<td></td>
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<tr>
<td>24 Property Tax Receipts (Excl Urft)</td>
<td>158,781,019</td>
<td>152,600,019</td>
<td>152,600,019</td>
<td>152,600,019</td>
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<tr>
<td>15 Other Local Revenues</td>
<td>12,303,144</td>
<td>12,038,077</td>
<td>12,038,077</td>
<td>12,038,077</td>
</tr>
<tr>
<td>16 Revenue From Interm Svs</td>
<td>21,713</td>
<td>22,000</td>
<td>22,000</td>
<td>22,000</td>
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<tr>
<td>17.1 Panduit Funding (Excl Urft)</td>
<td>61,119,552</td>
<td>60,645,386</td>
<td>60,645,386</td>
<td>60,645,386</td>
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<tr>
<td>17.2 40% Of Urft Assessment Less Net Revenues</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>18 Student Growth Funding</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>19 Bedding Enrollment Funding</td>
<td>307,446</td>
<td>286,718</td>
<td>286,718</td>
<td>286,718</td>
</tr>
<tr>
<td>20 Consolidation Incentive/Assistance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>21 Bonded indebted</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>22 Supplemental mitigate direct funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>23 Other Unrestricted State Funding</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>24 Total Unrestricted Revenue From State and Local Sources</td>
<td>232,566,075</td>
<td>224,608,839</td>
<td>224,608,839</td>
<td>224,608,839</td>
</tr>
</tbody>
</table>

**Restricted Revenue from State Sources:**
- 25 Adult Education: 902,603
- 26 Preparatual Development: 969,946
- 27 Other Regular Education: 91,003

**Special Education:**
- 28 Gifted And Talented: 4,699
- 29 AB Learning Environment (AUS): 2,646,221
- 30 English Language Learner (FLL): 632,983
- 31 National School Lunch State Categorical Funds (NSL): 14,727,510
- 32 Other Special Education: 3,566,150
- 33 Career Education: 1,592,452
- 34 School Food Service: 74,080
- 35 Educational Service Cooperatives: 0
- 36 Early Childhood Programs: 5,139,699
- 37 Magnet Programs: 51,003,056
- 38 Other Non-Instructional Program Aid: 30,381
- 39 Total Restricted Revenue from State Sources: 82,888,733
- 40 Total Restricted Revenue from Federal Sources: 47,583,316

**Other Sources of Funds:**
- 41 Financing Sources: 0
- 42 Balance Cont/Unrestricted District: 0
- 43 Indirect Cost Reimbursement: 649,794
- 44 Gift & Losses - Sale Fixed Assets: 0
- 45 Compensation - Loss Of Fixed Assets: 0
- 46 Other: 0
- 47 Total Other Sources of Funds: 649,794
- 48 Total Revenue and Other Sources of Funds from All Sources: 383,332,818

**CURRENT EXPENDITURES**

**Instruction:**
- 49 Regular Instruction: 115,844,738
- 50 Special Education: 25,387,294
- 51 Career Education: 6,772,695
- 52 Gift Education: 1,179,732
- 53 Elementary Education: 8,679,672
- 54 Other: 15,923,393
- 55 Total Instruction: 172,737,294

**District Level Support:**
- 56 General Administration: 1,259,520
- 57 Central Services: 9,173,687
- 58 Maintenance & Operations Of Plant: 27,778,118
- 59 Student Transportation: 16,610,112
- 60 Other District Level Support Service: 1,228,059
- 61 Total District Support Services: 62,306,668

**School Level Support:**
- 62 Student Support Services: 15,573,794
- 63 Instructional Staff Support Service: 34,156,585
- 64 School Administration: 15,866,201
- 65 Total School District Support Services: 65,595,560

**Non-Instructional Services:**
- 66 Food Service Operations: 12,166,386
- 67 Other Enterprise Operations: 1,333,641
- 68 Community Operations: 352,761
- 69 Other Non-Instructional Services: 0
- 70 Total Non-Instructional Services: 14,881,834

**Other:**
- 71 Facilities Acquisition And Cost: 11,261,844
- 72 Debt Service: 9,985,290
- 73 Other Non-Programmed Costs: 10,285,205
- 74 Total Expenditures: 346,322,895
- 75 Less: Central Expenditures: (19,815,939)
- 76 Less: Debt Service: (9,985,290)
- 77 Total Current Expenditures: 316,336,717
- 78 Deductions From Current Expenditures: (26,389,792)
- 79 Net Current Expenditures: 289,946,925

**Net Capital Outlay:**
- 80 Net Capital Outlay: 295,206,046

**Current Expenditures:**
- 81 Current Expenditures: 194,996,532
- 82 Per Pupil Expenditures: 12,825
- 83 Personnel - Non Federal Licensed Classified: 1,891,26
- 83.5 Total Salary - Non Federal Licensed Classified: 100,977,828
- 84 Salary - Non Federal Licensed Classified: 51,295
- 85 Personnel - Non Federal Licensed Classified: 2,037,43
- 86.5 Total Salary - Non Federal Licensed: 116,716,077
- 86.5 Salary - Non Federal Licensed: 30,030
- 87 Net Capital Outlay: 26,389,792
- 87.2 General Fund Balance: 0
- 87.3 Depreciation and Repair (APR): 0
- 87.4 Net Capital Outlay (Cap Out 8 QBX): 30,504,386
- 89 Building Fund Balance (Fund 3): 7,265,311
- 89 Net Capital Outlay: 30,504,386

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