## Annual Statistical Report 2009-2010
### County: PULASKI
#### LITTLE ROCK SCHOOL DISTRICT

<table>
<thead>
<tr>
<th>Source</th>
<th>2009-2010</th>
<th>2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area in Square Miles</td>
<td>97</td>
<td>97</td>
</tr>
<tr>
<td>ADA</td>
<td>23,013</td>
<td>22,751</td>
</tr>
<tr>
<td>ADA pct Change over 5 Yrs.</td>
<td>(9%)</td>
<td>(9%)</td>
</tr>
<tr>
<td>4 QTR ADM</td>
<td>24,306</td>
<td>25,006</td>
</tr>
<tr>
<td>Prior Year 3QTR ADM</td>
<td>25,006</td>
<td>25,006</td>
</tr>
<tr>
<td>Assessment</td>
<td>3,207,655,541</td>
<td>3,207,655,541</td>
</tr>
<tr>
<td>M&amp;O Mills</td>
<td>32,00</td>
<td>32,00</td>
</tr>
<tr>
<td>URT Mills</td>
<td>25,00</td>
<td>25,00</td>
</tr>
<tr>
<td>M&amp;O Mills in Excess of URT</td>
<td>7,00</td>
<td>7,00</td>
</tr>
<tr>
<td>Dedicated M&amp;O Mills</td>
<td>2,00</td>
<td>2,00</td>
</tr>
<tr>
<td>Debt Service Mills</td>
<td>12,40</td>
<td>12,40</td>
</tr>
<tr>
<td>Total Mills</td>
<td>46,40</td>
<td>46,40</td>
</tr>
<tr>
<td>Total Debt Bond/Non-Bond</td>
<td>235,537,417</td>
<td>235,537,417</td>
</tr>
</tbody>
</table>

#### State and Local Revenue:
- 14 Property Tax Receipts (Including URT): 139,003,873
- 15 Other Local Receipts: 11,544,146
- 16 Revenue from Intermediate Sources: 17,307
- 17.1 Foundation Funding (Excl URT): 55,837,670
- 17.2 Enhanced Educational Funding: 796,269
- 17.3 Tax Collection Rate Guarantee: 3,775,705
- 18 Student Growth Funding: 0
- 19 Declining Enrollment Funding: 2,800,771
- 20 Consolidation Incentive/Assistance: 0
- 21 Isolated Funding: 0
- 22 Supplemental Millage Incentive Funding: 0
- 23 Other Unrestricted State Funding: 0
- 24 Total Unrestricted Revenue from State and Local Sources: 213,775,420

#### Restricted Revenue from State Sources:
- 25 Adult Education: 984,051
- 26 Professional Development: 940,052
- 27 Other Regular Education: 75,419

#### Regular Education:
- 28 Gifted & Talented: 2,000
- 29 Alternative Learning Environment (ALE): 2,733,871
- 30 English Language Learner (ELL): 511,578
- 31 National School Lunch Act (NSLA): 7,911,695
- 32 Other Special Education: 3,799,162
- 33 Workforce Education: 1,407,683
- 34 School Food Service: 76,365
- 35 Educational Service Cooperatives: 0
- 36 Early Childhood Programs: 5,321,700
- 37 Magnet School Programs: 52,010,033
- 38 Other Non-Instructional Programs: 45,571

#### Total Restricted Revenue from State Sources: 74,619,357

#### Total Restricted Revenue from Federal Sources: 35,666,599

#### Total Restricted Revenue from All Sources: 38,285,956

### CURRENT EXPENDITURES:

#### Instruction:
- 49 Regular Instruction: 112,548,857
- 50 Special Education: 23,006,901
- 51 Workforce Education: 7,092,402
- 52 Adult Education: 1,278,884
- 53 Compensatory Education: 11,360,294
- 54 Other: 12,683,646
- 55 Total Instruction: 167,951,024

#### District Level Support:
- 56 General Administration: 3,453,976
- 57 Central Services: 8,548,439
- 58 Maintenance & Operations of Plant: 25,091,126
- 59 Student Transportation: 15,991,056
- 60 Other District Level Support Services: 3,602,786
- 61 Total District Support Services: 56,678,384

#### School Level Support:
- 62 Student Support Services: 13,541,473
- 63 Instructional Staff Support Services: 27,037,964
- 64 School Administration: 16,092,541
- 65 Total School Level Support Services: 56,771,078

#### Non-Instructional Services:
- 66 Food Service Operations: 10,974,342
- 67 Other Enterprise Operations: 1,427,416
- 68 Community Operations: 265,941
- 69 Other Non-Instructional Services: 0
- 70 Total Non-Instructional Services: 12,667,700
- 71 Facilities Acquisition and Construction: 25,474,154
- 72 Debt Service: 14,925,441
- 73 Payment to Other LEAs Within State: 0
- 74 Payment to Other LEAs Outside State: 0
- 75 Other Non-Programmed Costs: 10,302,658

#### Total Expenditures:
- 76 Total Expenditures: 344,380,239
- 77 Less: Capital Expenditures: 30,362,459
- 78 Less: Debt Service: 14,825,441
- 79 Total Current Expenditures: 299,352,339

#### Exclusions from Current Expenditures:
- 80 Current Expenditures: 26,527,432
- 81 Net Current Expenditures: 272,864,907

#### Other Sources of Funds:
- 82 Per Pupil Expenditures: 11,857
- 83 Personnel - Non-Federal Certified Cisrm FTEs: 1,924,01
- 84 Avg Salary - Non-Fed Certified Cisrm FTEs: 51,677
- 85 Personnel - Non-Federal Certified FTEs: 2,110,31
- 86 Avg Salary - Non-Fed Certified FTEs: 54,585
- 87 Legal Balances (funds 1-2-4): 23,541,639
- 87.2 Categorical Fund Balance: 0
- 87.3 Deposits with Paying Agents (QZAB): 0
- 87.4 Net Legal Balance (Excluding Categorical and QZAB): 23,541,639
- 88 Building Fund Balance (fund 3): 16,821,825
- 89 Capital Outlay Fund Balance (fund 5): 1,172,723

LRSD figures include the four-quarter average M-to-M received for ADA, ADM, ADT, and related revenues and expenditures; as well as Magnet School four-quarter average for ADA, ADM, ADT and related revenues and expenditures. LRSD received the following desegregation revenues; M-to-M Incentive funding $4,905,188; Magnet School funding $15,286,918; and Magnet & M-to-M Transportation $4,054,730. LRSD also received $135,076,843 for Health Insurance and Teacher Retirement.