

## FACILITIES PLANNING - WORKING DOCUMENT

Location	Enrolled 2017-18	2016-17 /17-18 Change	13-14 Enrollment	4 yr. enrollment change	Capacity Study 2016	Utilization	Extra Transport. Costs	High Demand	2016-17 Budgeted Per Pupil Cost (Green <\$7.5K per student)	Year Built or Latest Renovation	FCI* (Green <30%)	Board Election Zone	Board Zone Census Trend 2000-2015 Ages 5-10	School Letter Grade	Future Utilization	Impact
CENTRAL	2347	↓ (134)	2519	-6.83%	1879	125%	YES	YES	\$6,850	2001	23%	1	-46.60%	C		
J.A. FAIR	846	↓ (55)	805	5.09%	1051	80%	NO	NO	\$8,864	1982	13%	5	39.20%	F	One year after the new high school is opened and minor renovations completed, this building would become a K-8	Students reassigned to another high school
HALL	1048	↓ (87)	1122	-6.60%	1607	65%	YES	NO	\$10,371	1957	22%	3	-14.10%	F		
MCCLELLAN	750	↓ (56)	985	-23.86%	1342	56%	NO	NO	\$10,352	1982	40%	7	-8.40%	F	One year after the new high school is opened and major renovations completed, this building would become a K-8 or Career Center	Students reassigned to another high school
PARKVIEW	1111	↑ (26)	1024	8.50%	1134	98%	YES	YES	\$8,382	1968	16%	2	-14.20%	B		

\*FCI - Facilities Condition Index - Fanning Howey (Cost of repairs/replacement value)

**DRAFT -High Schools: Factors that could be considered in facilities planning; Document is for the purposes of planning**

\*Per pupil expenditures to be updated in October 2018