

6001000 - Little Rock School District

Summary of Planned Capital Projects			
Project Number	School Number, Name, and Type	Project Name	Status
1920-6001-001	6001 - Cloverdale	Cloverdale MS Replacement	Planned
1920-6001-004	6001 - Baseline Elementary School	Roof Replacement Baseline	Planned
1920-6001-008	6001 - Romine Interdist. Elem. School	Roof Replacement at Romine	Planned
1920-6001-009	--Multiple Schools--	PH Elementary and MS Roof Replacement	Planned
1920-6001-019	6001 - Dunbar Magnet Middle School	Elevator Replacement	Planned
1920-6001-025	--Multiple Schools--	HVAC Replacement and Addition at Pulaski Heights MS and ES	Planned
2021-6001-004	6001 - Jefferson Elementary School	Jefferson Fresh Air Replacement	Planned
2021-6001-008	6001 - Jefferson Elementary School	Roof Replacement Jefferson	Planned
2021-6001-010	6001 - Romine Interdist. Elem. School	Romine Fresh Air Replacement	Planned
2021-6001-013	6001 - Bale Elementary School	Bale Fresh Air Replacement	Planned
2021-6001-014	6001 - Administration	CN Warehouse Root Replacement	Planned
2021-6001-021	6001 - Dunbar Magnet Middle School	Dunbar HVAC Replacement	Planned
2021-6001-023	6001 - Mabelvale Middle School	HVAC Mabelvale Middle Fresh Air	Planned
2021-6001-027	6001 - Administration	First Student Parking Lot Renovations	Planned
2122-6001-002	6001 - Mann Magnet Middle School	Mann Restroom Renovations	Planned
2122-6001-003	6001 - Central High School	Central High School Chiller Replacement	Planned
2122-6001-010	6001 - Mabelvale Elementary School	HVAC Mabelvale ES-RTU Replacement	Planned
2122-6001-011	6001 - Rockefeller Incentive Elem.	Fire Alarm Replacement Rockefeller	Planned
2223-6001-001	6001 - Washington Magnet Elem. School	Washington Roof Replacement	Planned
2223-6001-002	6001 - Dunbar Magnet Middle School	Dunbar Window Replacement	Planned
2223-6001-003	6001 - Metro VoTech / Accel. Learning / Evening HS	Roof Replacement Metro A and B Buildings	Planned

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Capital Project Detail

Project Number & Name:

1920-6001-001 - Cloverdale MS Replacement

Submit for 2019 - 2021 Partnership Program

Funding Year: Year 1 - 2019-20

Schools and Buildings to be Replaced or Renovated

- 6001077 - 6001 - Cloverdale
- 600106101 - Middle School
- 600106102 - P89
- 600106103 - Cafeteria

Funding Type Partnership

Primary Type Warm/Safe/Dry Space Replacement

Secondary Type

Project Category Building Replacement

Project Scope:

Construct new campus to replace Cloverdale MS to serve grades 6-8. The school will serve approximately 885 students. The district, being in Level 5 Support will work with the state Facilities Division to develop the specifics of this project after an evaluation of elementary schools within a reasonable geographic boundary (feeder pattern) to be considered for inclusion in this project. The new campus is being built on a site with an existing gym space. The new addition will be approximately 129,778 sqft.

Project Justification:

Cloverdale MS will be closed. This campus is in poor shape and undersized. The district feels it is not the wisest decision to put an additional money into this campus. The students will move from Cloverdale to the new building when it becomes a 6-8. The Cloverdale campus has a building value of -24% and is one of the worst campuses for the LRSD. It would cost the district a large amount of money to update this campus to bring to a like new status and the district feels it will be a better choice to build a new campus.

The possible inclusion of one or more elementary schools in this project is being considered to provide a more adequate and suitable educational environment and to allow all students within a given attendance one to attend the same school. This project will also improve operational efficiency and space utilization. The possible ES to be added to make this a K=8 school are Wakefield, Watson, Baseline, and Meadowcliff.

The district is considering consolidating one or more elementary schools into this project to create a K-8 school of approximately 1464 students. The district, being in Level 5 Support in distress will work with the state Facilities Division to develop the specifics of this project after an evaluation of elementary schools within a reasonable geographic boundary to be considered for inclusion in this project. The district is requesting an evaluation of each of the elementary schools in the potential feeder pattern for the new school.

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities? **SqFt Abandoned**

Cloverdale campus will be deemed nonacademic

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Does this Project result in any Underutilized Facilities?

No

Design Start Date	10/01/2017
Construction Start Date	04/01/2020
Completion Date	08/01/2021
Status	Planned
Area (GSF)	129,778
Funding Code	Partnership
Facility Type	Academic
Planning Year	
Created	2015
Changed	2020

Expected Annual Cost for this Project

Pre-2020	\$30,000,000
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$30,000,000

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

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1920-6001-001 Continued - 2019 - 2021 Partnership Program Questions

Green Incentive

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances: %
- B. District share to be funded through any State or Federal grant: %
- C. District share to be funded through bond already secured: %
- D. District share to be funded through bonds to be secured in an election during the course of the project: %
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

Total Maintenance, Repair, Renovation Costs contained in Total Cost ----->
 (These costs ARE NOT eligible for state financial participation)

Total New Construction Costs contained in Total Cost ----->
 (These costs ARE eligible for state financial participation)

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

The proposed project will give the district appropriate space need to instruction students and meet the requirements of the ADE. This project will impact the Cloverdale campus. This project conforms to sound educational practices by providing a building that will meet the demands of all modern education requirements. It also gives the district a building that requires less maintenance.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

The new proposed project will meet all facility manual standards. It will bring all class sizes up to facility standards. All construction methods used during construction will meet/exceed the manual requirements. This will help the district meet the amount of square footage required by the POR.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

This is a prudent and resourceful use of funds by allowing the district to provide a new facility that will require less maintenance. It will give the students an adequate space for instruction for grades 6-8. The building will provide modern amenities to the students that the old building could not support.

Partnership Project Documents (Files located in directory Documents\6001000\Projects\1920-6001-001\)

File Name	Type	Upload Date
Baseline POR.xls	xls	2/23/2018 3:56:00 PM
Cloverdale Replacement.pdf	pdf	3/1/2018 2:25:08 PM
MeadowcliffPOR.xls	xls	2/23/2018 3:55:52 PM
New K-8 McClellan.pdf	pdf	3/1/2018 2:23:13 PM

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POR McClellan 6-8 v2.xls	xls	3/1/2018 2:08:20 PM
Tab 2-LRSD Resolution.pdf	pdf	12/12/2017 1:37:41 PM
Wakefield POR.xls	xls	2/23/2018 3:55:46 PM
Watson POR.xls	xls	2/23/2018 3:56:17 PM

Capital Project Detail

Project Number & Name:

1920-6001-004 - Roof Replacement Baseline

Submit for 2019 - 2021 Partnership Program

Funding Year: Year 1 - 2019-20

Schools and Buildings included in Project

6001052 - 6001 - Baseline ES
600105201 - Elementary or Primary

Funding Type: Partnership

Primary Type: Warm/Safe/Dry System Replacement

Secondary Type:

Project Category:

Project Scope:

Replace the current roof that is a built up modified roof with a 2 ply built up roof system. This will be a total of 50,455 sqft. This will also include replacing the insulation. The new roof system will comply with all requirements of the facility manual.

Building Systems

Roofing

Project Justification:

The current roof is 22 years old. It has been leaking and locating the leaks is very difficult. The district does not feel it is a prudent use of funds to continue to patch an old roof system that is constantly leaking.

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

Design Start Date:

Expected Annual Cost for this Project

Construction Start Date:

Completion Date:

If total less than \$150,000, Number of Students:

Status:

Area (GSF):

\$300 per student cost:

Funding Code:

Capital Projects - Planned

October 14, 2019

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Facility Type	Academic	Pre-2020	\$1,750,000
Planning Year		2020-2021	\$0
Created	2017	2021-2022	\$0
Changed	2018	2022-2023	\$0
		2023-2024	\$0
		2024-2025	\$0
		2025-2026	\$0
		2026-2027	\$0
		2027-2028	\$0
		2028-2029	\$0
		2029-2030	\$0
		Total Cost	\$1,750,000

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1920-6001-004 Continued - 2019 - 2021 Partnership Program Questions

Green Incentive

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:

No		%
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- B. District share to be funded through any State or Federal grant:

No		%
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- C. District share to be funded through bond already secured:

Yes	100	%
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- D. District share to be funded through bonds to be secured in an election during the course of the project:

No		%
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- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

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- C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?**

No

- Total Maintenance, Repair, Renovation Costs contained in Total Cost ----->

0

(These costs ARE NOT eligible for state financial participation)
- Total New Construction Costs contained in Total Cost ----->

0

(These costs ARE eligible for state financial participation)

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices. It does help to provide an environment that is conducive to a warm safe dry educational environment. It helps by eliminating interruptions that happen during leaks, which does not conform to sound educational practices. This project only affects the Baseline campus.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

The new project complies with the facility manual, it is an approved roofing system that will meet all the required specifications. There is no space in this project.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

This project is a prudent and resourceful use of funds by prolonging the use of the building. If the project is not complete the building will continue to deteriorate costing the district more money in repairs on other systems. It improves the ability to provide an adequate and equitable education by eliminating interruptions caused by the leaks.

Partnership Project Documents (Files located in directory Documents\6001000\Projects\1920-6001-004)

File Name	Type	Upload Date
baseline Schematic Roof.pdf	pdf	2/27/2018 3:02:27 PM
Tab 2.pdf	pdf	2/22/2018 11:10:10 AM

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Capital Project Detail

Project Number & Name:

1920-6001-008 - Roof Replacement at Romine

Schools and Buildings included in Project

6001040 - 6001 - Romine Interdist. ES
600104001 - Elementary or Primary

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Roof replacement at Romine.

Building Systems

Roofing

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

01/01/2020

Construction Start Date

06/01/2020

Completion Date

09/01/2019

Status

Planned

Area (GSF)

49,769

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2017

Changed

2019

Expected Annual Cost for this Project

Pre-2020	\$900,000
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$900,000

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

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Capital Project Detail

Project Number & Name:

1920-6001-009 - PH Elementary and MS Roof Replacement

Schools and Buildings included in Project

-
- 600101001 - Middle School
- 6001038 - 6001 - Pulaski Heights ES and MS
- 600103801 - Elementary or Primary

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

The current roof on both the elementary and middle school buildings is built up roof with gravel. The new roof system will be a 2 ply bitumen built up system. It will be a total of 155,155 sqft of roof.

Building Systems

Roofing

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

11/01/2017

Construction Start Date

06/01/2019

Completion Date

09/01/2019

Status

Planned

Area (GSF)

155,155

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2018

Changed

2019

Expected Annual Cost for this Project

Pre-2020	\$1,500,000
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$1,500,000

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

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Capital Project Detail

Project Number & Name:

1920-6001-019 - Elevator Replacement

Schools and Buildings included in Project

6001007 - 6001 - Dunbar Magnet MS
600100701 - Dunbar Middle School

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Replace the elevator on the Dunbar campus

Building Systems

Specialties

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

12/01/2017

Construction Start Date

01/01/2020

Completion Date

02/01/2020

Status

Planned

Area (GSF)

121,309

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2018

Changed

2020

Expected Annual Cost for this Project

Pre-2020	\$100,000
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$100,000

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

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Capital Project Detail

Project Number & Name:

1920-6001-025 - HVAC Replacement and Addition at Pulaski Heights MS and ES

Schools and Buildings included in Project

- 600101001 - Middle School
- 6001038 - 6001 - Pulaski Heights ES and MS
- 600103801 - Elementary or Primary

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

The current HVAC is window units and the kitchen lacks any type of HVAC system. The gym lacks an HVAC system as well. The project will consist of installing HVAC in the kitchen and gym and replacing all the window units with a fresh air system on the roof and a boiler 2-pipe system with VAV's AC and include an outside air system. This will be a total of 155,155 square footage.

Building Systems

HVAC

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

01/01/2018

Construction Start Date

05/01/2020

Completion Date

07/01/2020

Status

Planned

Area (GSF)

155,155

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2017

Changed

2018

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$1,000,000
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$1,000,000

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

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Capital Project Detail

Project Number & Name:

2021-6001-004 - Jefferson Fresh Air Replacement

Schools and Buildings included in Project

6001030 - 6001 - Jefferson ES
600103001 - Elementary or Primary

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Fresh air replacement on the Jefferson campus

Building Systems

HVAC

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

03/01/2020

Construction Start Date

06/01/2020

Completion Date

08/01/2020

Status

Planned

Area (GSF)

45,046

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2018

Changed

2018

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$0

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

Capital Project Detail

Project Number & Name:

2021-6001-008 - Roof Replacement Jefferson

Submit for 2019 - 2021 Partnership Program

Funding Year:

Year 2 - 2020-21

Schools and Buildings included in Project

6001030 - 6001 - Jefferson ES
600103001 - Elementary or Primary

Funding Type

Partnership

Primary Type

Warm/Safe/Dry System Replacement

6001000 - Little Rock School District

Secondary Type
 Project Category

Project Scope:

Replace roof at Jefferson ES. The current roof is a built up modified roof and the new roof will be a 2 ply built up roof for a total of 45,046 sqft.

Building Systems

Project Justification:

The current roof is 32 years old and leaks constantly. The district has attempted to patch this roof several times but it is difficult to pinpoint the location of where the water is entering. Because of this, the district does not feel it is a prudent use of funds to continue to attempt to repair the 32 year roof. A new roof system will solve this and prevent further deterioration of the building.

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

Design Start Date

Construction Start Date

Completion Date

Status

Area (GSF)

Funding Code

Facility Type

Planning Year

Created

Changed

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$900,000
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$900,000

If total less than \$150,000, Number of Students:

\$300 per student cost:

6001000 - Little Rock School District

2021-6001-008 Continued - 2019 - 2021 Partnership Program Questions

Green Incentive

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:

No		%
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- B. District share to be funded through any State or Federal grant:

No		%
----	--	---
- C. District share to be funded through bond already secured:

Yes	100	%
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- D. District share to be funded through bonds to be secured in an election during the course of the project:

No		%
----	--	---
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

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- C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?**

No

- Total Maintenance, Repair, Renovation Costs contained in Total Cost ----->

0

(These costs ARE NOT eligible for state financial participation)
- Total New Construction Costs contained in Total Cost ----->

0

(These costs ARE eligible for state financial participation)

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project has no direct effect on sound educational practices. It does help to provide an environment that is conducive to a warm safe dry educational environment. It helps by eliminating interruptions that happen during leaks, which does not conform to sound educational practices. This project only affects the Jefferson campus.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

The new project complies with the facility manual, it is an approved roofing system that will meet all the required specifications. There is no space in this project.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

This project is a prudent and resourceful use of funds by prolonging the use of the building. If the project is not complete the building will continue to deteriorate costing the district more money in repairs on other systems. It improves the ability to provide an adequate and equitable education by eliminating interruptions caused by the leaks.

Partnership Project Documents (Files located in directory Documents\6001000\Projects\2021-6001-008\)

File Name	Type	Upload Date
Jefferson Schematic.pdf	pdf	3/1/2018 3:57:47 PM
Tab 2.pdf	pdf	2/22/2018 11:13:44 AM

6001000 - Little Rock School District

Capital Project Detail

Project Number & Name:

2021-6001-010 - Romine Fresh Air Replacement

Schools and Buildings included in Project

6001040 - 6001 - Romine Interdist. ES
600104001 - Elementary or Primary

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Replace the fresh air system in the Romine main building.

Building Systems

HVAC

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

03/01/2020

Construction Start Date

06/01/2020

Completion Date

08/01/2020

Status

Planned

Area (GSF)

49,769

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2018

Changed

2018

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$0

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

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Capital Project Detail

Project Number & Name:

2021-6001-013 - Bale Fresh Air Replacement

Schools and Buildings included in Project

6001017 - 6001 - Bale ES
600101701 - Elementary or Primary

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Replace fresh air system at Bale main building.

Building Systems

HVAC

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

03/01/2020

Expected Annual Cost for this Project

Construction Start Date

06/01/2020

Completion Date

08/01/2020

Status

Planned

If total less than \$150,000, Number of Students:

Area (GSF)

41,226

\$300 per student cost:

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2018

Changed

2018

6001000 - Little Rock School District

Capital Project Detail

Project Number & Name:

2021-6001-014 - CN Warehouse Root Replacement

Schools and Buildings included in Project

6001000 - 6001 - Administration
600100016 - Child Nutrition

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Replacement of existing roof with a built up 2-ply roof system.
Total of 43,404 sqft

Building Systems

Roofing

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

03/01/2020

Construction Start Date

06/01/2020

Completion Date

09/01/2020

Status

Planned

Area (GSF)

43,404

Funding Code

Local

Facility Type

Non-Academic

Planning Year

Created

2018

Changed

2018

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$400,000
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$400,000

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

6001000 - Little Rock School District

Capital Project Detail

Project Number & Name:

2021-6001-021 - Dunbar HVAC Replacement

Schools and Buildings included in Project

- 6001007 - 6001 - Dunbar Magnet MS
- 600100701 - Dunbar Middle School
- 600100702 - Gymnasium

Funding Type

Local

Primary Type

Warm/Save/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Replace the HVAC system and install a fresh air system to the Dunbar campus. The system will be boiler and 2-pipe system with VAV's A/C included with dedicated outside air.

This will be a total of 126,506 square feet. To include the main building, media center, addition to Dunbar.

Building Systems

HVAC

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

01/01/2017

Construction Start Date

06/01/2020

Completion Date

09/01/2020

Status

Planned

Area (GSF)

126,506

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2018

Changed

2018

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$0

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

6001000 - Little Rock School District

Capital Project Detail

Project Number & Name:

2021-6001-023 - HVAC Mabelvale Middle Fresh Air

Schools and Buildings included in Project

6001062 - 6001 - Mabelvale MS
600106201 - Middle School

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Replace the fresh air system

Building Systems

HVAC

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

03/01/2020

Construction Start Date

06/01/2020

Completion Date

09/01/2020

Status

Planned

Area (GSF)

90,180

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2017

Changed

2020

Expected Annual Cost for this Project

Pre-2020	\$250,000
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$250,000

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

6001000 - Little Rock School District

Capital Project Detail

Project Number & Name:

2021-6001-027 - First Student Parking Lot Renovations

Schools and Buildings included in Project

6001000 - 6001 - Administration
600100010 - Laidlaw Transportation Fac

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Repair of drives and parking areas.

Site Systems

Parking Lot / Drives

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

01/01/2018

Construction Start Date

06/01/2020

Completion Date

08/01/2020

Status

Planned

Area (GSF)

0

Funding Code

Local

Facility Type

Non-Academic

Planning Year

Created

2008

Changed

2020

Expected Annual Cost for this Project

Pre-2020	\$250,000
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$250,000

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

6001000 - Little Rock School District

Capital Project Detail

Project Number & Name:

2122-6001-002 - Mann Restroom Renovations

Schools and Buildings included in Project

- 6001003 - 6001 - Mann Magnet MS
- 600100301 - K-12 Comprehensive
- 600100302 - Middle School
- 600100303 - Auditorium
- 600100327 - Middle School

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Renovation of restrooms on the Mann campus

Building Systems

Specialties

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

05/01/2021

Construction Start Date

06/01/2021

Completion Date

08/01/2021

Status

Planned

Area (GSF)

125,014

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2020

Changed

2020

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$0

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

Capital Project Detail

Project Number & Name:

2122-6001-003 - Central High School Chiller Replacement

Submit for 2021 - 2023 Partnership Program

Funding Year:

Year 1 - 2021-22

Funding Type

Partnership

Capital Projects - Planned

October 14, 2019

6001000 - Little Rock School District

Schools and Buildings included in Project

6001001 - 6001 - Central HS

600100101 - Senior High School

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Replace the original chiller on the central high campus

Building Systems

HVAC

Project Justification:

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

11/01/2019

Construction Start Date

06/01/2021

Completion Date

10/01/2019

Status

Planned

Area (GSF)

262,626

Funding Code

Partnership

Facility Type

Academic

Planning Year

Created

2020

Changed

2020

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$0

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

6001000 - Little Rock School District

2122-6001-003 Continued - 2021 - 2023 Partnership Program Questions

Green Incentive

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:

Yes		%
-----	--	---
- B. District share to be funded through any State or Federal grant:

No		%
----	--	---
- C. District share to be funded through bond already secured:

No		%
----	--	---
- D. District share to be funded through bonds to be secured in an election during the course of the project:

No		%
----	--	---
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

--

- C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

No

- Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) ----->

0

- Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) ----->

0

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

Partnership Project Documents (Files located in directory Documents\6001000\Projects\2122-6001-003\)

File Name	Type	Upload Date
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Capital Project Detail

Project Number & Name:

Submit for 2021 - 2023 Partnership Program

Capital Projects - Planned

October 14, 2019

6001000 - Little Rock School District

2122-6001-010 - HVAC Mabelvale ES-RTU Replacement

Funding Year: Year 1 - 2021-22

Schools and Buildings included in Project

6001057 - 6001 - Mabelvale ES
600105701 - Elementary or Primary

Funding Type: Partnership

Primary Type: Warm/Safe/Dry System Replacement

Secondary Type:

Project Category:

Project Scope:

Replace all RTU's on the entire Mabelvale elementary campus

Building Systems

HVAC

Project Justification:

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

Design Start Date: 11/01/2019
 Construction Start Date: 06/01/2021
 Completion Date: 09/01/2021
 Status: Planned
 Area (GSF): 55,568
 Funding Code: Partnership
 Facility Type: Academic
 Planning Year:
 Created: 2017
 Changed: 2020

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$0
2021-2022	\$200,000
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$200,000

If total less than \$150,000, Number of Students:

\$300 per student cost:

6001000 - Little Rock School District

2122-6001-010 Continued - 2021 - 2023 Partnership Program Questions

Green Incentive

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:

Yes		%
-----	--	---
- B. District share to be funded through any State or Federal grant:

No		%
----	--	---
- C. District share to be funded through bond already secured:

No		%
----	--	---
- D. District share to be funded through bonds to be secured in an election during the course of the project:

No		%
----	--	---
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

--

- C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

No

- Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) ----->

0

- Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) ----->

0

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

Partnership Project Documents (Files located in directory Documents\6001000\Projects\2122-6001-010\)

File Name	Type	Upload Date
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Capital Project Detail

Project Number & Name:

Submit for 2021 - 2023 Partnership Program

6001000 - Little Rock School District

2122-6001-011 - Fire Alarm Replacement Rockefeller

Funding Year: Year 1 - 2021-22

Schools and Buildings included in Project

6001050 - 6001 - Rockefeller Incentive ES
600105001 - Elementary or Primary

Funding Type Partnership

Primary Type Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Fire Alarm replacements with addressable system at Rockefeller

Building Systems

Fire and Safety

Project Justification:

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

Design Start Date
Construction Start Date
Completion Date
Status
Area (GSF)
Funding Code
Facility Type
Planning Year
Created
Changed

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$0
2021-2022	\$150,000
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$150,000

If total less than \$150,000, Number of Students:

\$300 per student cost:

6001000 - Little Rock School District

2122-6001-011 Continued - 2021 - 2023 Partnership Program Questions

Green Incentive

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:

No		%
----	--	---
- B. District share to be funded through any State or Federal grant:

No		%
----	--	---
- C. District share to be funded through bond already secured:

No		%
----	--	---
- D. District share to be funded through bonds to be secured in an election during the course of the project:

No		%
----	--	---
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

--

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

No

Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) ----->

0

Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) ----->

0

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

Partnership Project Documents (Files located in directory Documents\6001000\Projects\2122-6001-011\)

File Name	Type	Upload Date
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Capital Project Detail

Project Number & Name:

Submit for 2021 - 2023 Partnership Program

Capital Projects - Planned

October 14, 2019

6001000 - Little Rock School District

2223-6001-001 - Washington Roof Replacement

Funding Year: Year 2 - 2022-23

Schools and Buildings included in Project

- 6001042 - 6001 - Washington Magnet ES
- 600104201 - Elementary or Primary

Funding Type Partnership

Primary Type Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Replace the existing roof at Washington ES.

Building Systems

Roofing

Project Justification:

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

Design Start Date	11/01/2019
Construction Start Date	06/01/2022
Completion Date	09/01/2022
Status	Planned
Area (GSF)	89,800
Funding Code	Partnership
Facility Type	Academic
Planning Year	
Created	2020
Changed	2020

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$0
2021-2022	\$0
2022-2023	\$1,350,000
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$1,350,000

If total less than \$150,000, Number of Students:

\$300 per student cost:

6001000 - Little Rock School District

2223-6001-001 Continued - 2021 - 2023 Partnership Program Questions

Green Incentive

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:

Yes		%
-----	--	---
- B. District share to be funded through any State or Federal grant:

No		%
----	--	---
- C. District share to be funded through bond already secured:

No		%
----	--	---
- D. District share to be funded through bonds to be secured in an election during the course of the project:

No		%
----	--	---
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

--

- C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

No

- Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) ----->

0

- Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) ----->

0

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

Partnership Project Documents (Files located in directory Documents\6001000\Projects\2223-6001-001)

File Name	Type	Upload Date
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6001000 - Little Rock School District

Capital Project Detail

Project Number & Name:

2223-6001-002 - Dunbar Window Replacement

Schools and Buildings included in Project

6001007 - 6001 - Dunbar Magnet MS
600100701 - Dunbar Middle School

Funding Type

Local

Primary Type

Warm/Safe/Dry System Replacement

Secondary Type

Project Category

Project Scope:

Replace windows in the middle school

Building Systems

Specialties

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

04/01/2022

Construction Start Date

06/01/2022

Completion Date

08/01/2022

Status

Planned

Area (GSF)

126,506

Funding Code

Local

Facility Type

Academic

Planning Year

Created

2020

Changed

2020

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$0

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

Capital Project Detail

Project Number & Name:

2223-6001-003 - Roof Replacement Metro A and B Buildings

Submit for 2021 - 2023 Partnership Program

Funding Year:

Year 2 - 2022-23

Funding Type

Partnership

Primary Type

Warm/Safe/Dry System Replacement

Capital Projects - Planned

October 14, 2019

6001000 - Little Rock School District

Schools and Buildings included in Project

6001068 - 6001 - Metro VoTech / Accel. Learning / Evening HS

600100401 - Vocational

600100402 - Vocational/Library

Secondary Type

Project Category

Project Scope:

Roof replacement on Metro vocational buildings. The current roof is a built up roof system. The new roof will be a 2 ply built up roof system . It will be a total of 90,107 sqft

Building Systems

Roofing

Project Justification:

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

Design Start Date

Construction Start Date

Completion Date

Status

Area (GSF)

Funding Code

Facility Type

Planning Year

Created

Changed

Expected Annual Cost for this Project

Pre-2020	\$0
2020-2021	\$0
2021-2022	\$0
2022-2023	\$3,000,000
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
Total Cost	\$3,000,000

If total less than \$150,000, Number of Students:

\$300 per student cost:

6001000 - Little Rock School District

2223-6001-003 Continued - 2021 - 2023 Partnership Program Questions

Green Incentive

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:

No		%
----	--	---
- B. District share to be funded through any State or Federal grant:

No		%
----	--	---
- C. District share to be funded through bond already secured:

No		%
----	--	---
- D. District share to be funded through bonds to be secured in an election during the course of the project:

No		%
----	--	---
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

--

- C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

No

- Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation) ----->

0

- Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation) ----->

0

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

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C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

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C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

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Partnership Project Documents (Files located in directory Documents\6001000\Projects\2223-6001-003\)

File Name	Type	Upload Date
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