

LRSD DEBT SERVICE MILLAGE EXTENSION PROPOSED PROJECTS	Estimated Cost
New K-8 at McClellan Construction & FFE (Partnership Funding Available)	\$ 85,000,000
Security Camera Upgrades (Primarily Elementary)	\$ 1,500,000
LED Upgrades (All schools and stadiums)	\$ 10,000,000
Window Replacements (Dunbar, Central, others)	\$ 10,000,000
High School Renovations:	
Central - Fieldhouse & Auditorium	\$ 8,500,000
Parkview - Auditorium (Worldclass) & Science Upgrades	\$ 1,500,000
Hall - 700 Wing (Engineering/EAST) & Wire Coverings	\$ 300,000
LRWSOI - Science Lab & Café Area	\$ 350,000
Roof Replacements:	
Jefferson - 1985 (Partnership Funding Available)	\$ 1,200,000
Baseline - 1995 (Partnership Funding Available)	\$ 1,000,000
Dunbar - 2002	\$ 1,500,000
Metro A & C Buildings - 1990	\$ 750,000
Henderson - 1990	\$ 1,500,000
Washington - 1989	\$ 1,200,000
Romine - 1976-2003	\$ 1,000,000
ML King - 1993	\$ 1,000,000
Fulbright Main - 2002	\$ 500,000
Geyer Springs - 2004	\$ 750,000
Bleacher Replacement	\$ 400,000
HVAC Replacements (Beyond ESSER Projects)	\$ 12,000,000
Classroom Furnishings Replacements	\$ 8,750,000
Playground Equipment Replacements	\$ 2,500,000
New LR West High School	\$ 85,000,000
Flooring Replacements (Carpet and LVT)	\$ 2,500,000
Interior & Exterior Painting	\$ 2,500,000
Landscaping	\$ 2,000,000
Classroom Expansions at Specific Schools (Portable Removal)	\$ 55,000,000
Parking Lot Resurfacing	\$ 1,800,000
GRAND TOTAL	\$ 300,000,000