

LRSD DEBT SERVICE MILLAGE EXTENSION PROPOSED PROJECTS - DRAFT

New K-8 at McClellan Construction & FFE (Partnership Funding Available)

Security Camera Upgrades (Primarily Elementary)

LED Upgrades (All schools and stadiums)

Window Replacements (Dunbar, Central, others)

High School Renovations:

Central - Fieldhouse & Auditorium

Parkview - Auditorium (Worldclass) & FB Field Turf (JA Fair)

Hall - 700 Wing (Engineering/EAST) & Wire Coverings

LRWSOI - Science Lab & Café Area

Roof Replacements:

Jefferson - 1985 (Partnership Funding Available)

Baseline - 1995 (Partnership Funding Available)

Dunbar - 2002

Metro A & C Buildings - 1990

Henderson - 1990

Washington - 1989

Romine - 1976-2003

ML King - 1993

Fulbright Main - 2002

Geyer Springs - 2004

Bleacher Replacement

HVAC Replacements (Beyond ESSER Projects)

Classroom Furnishings Replacements

Playground Equipment Replacements

New LR West High School

Flooring Replacements (Carpet and LVT)

Interior & Exterior Painting

Landscaping

Classroom Expansions at Specific Schools (Portable Removal)

Parking Lot Resurfacing

GRAND TOTAL

Estimated Cost	
\$	85,000,000
\$	1,500,000
\$	10,000,000
\$	10,000,000
\$	8,500,000
\$	1,500,000
\$	300,000
\$	350,000
\$	1,200,000
\$	1,000,000
\$	1,500,000
\$	750,000
\$	1,500,000
\$	1,200,000
\$	1,000,000
\$	1,000,000
\$	500,000
\$	750,000
\$	400,000
\$	12,000,000
\$	8,750,000
\$	2,500,000
\$	85,000,000
\$	2,500,000
\$	2,500,000
\$	2,000,000
\$	55,000,000
\$	1,800,000
\$	300,000,000