

# Baseline Elementary School

School Report Card 2013-2014  
 3623 Baseline Rd. | Little Rock , AR 72209  
 501-447-3700

Principal  
 Superintendent

Katina Ray  
 Dexter Suggs

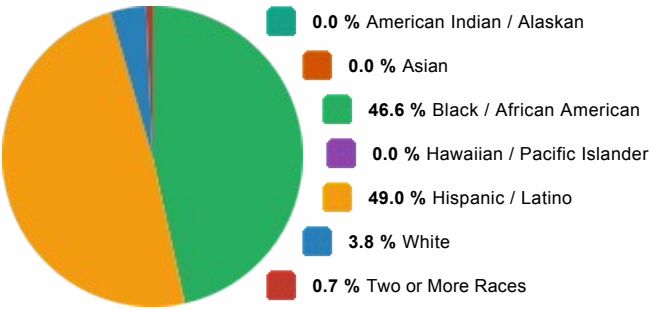


## SCHOOL CHARACTERISTICS

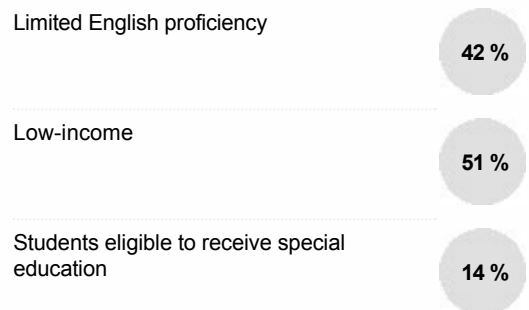
|                                |          |
|--------------------------------|----------|
| Enrollment                     | 290      |
| Avg. Class Size                | 18       |
| Avg. years teaching Experience | 7        |
| Per pupil spending             |          |
| • District avg.                | \$13,646 |
| • State avg.                   | \$9,457  |
| School Choice Transfers        | 15       |

## STUDENT DEMOGRAPHICS

### Race/Ethnicity Statistics



### Other Demographics



**INDICATOR: Achievement**

|                                                                            | Tested 2013-2014 | 2011-2012                               |       |            |          |                 | 2012-2013      |       |            |          |                 | 2013-2014   |       |            |          |                 | School |
|----------------------------------------------------------------------------|------------------|-----------------------------------------|-------|------------|----------|-----------------|----------------|-------|------------|----------|-----------------|-------------|-------|------------|----------|-----------------|--------|
|                                                                            |                  | Below Basic                             | Basic | Proficient | Advanced | Prof & Advanced | Below Basic    | Basic | Proficient | Advanced | Prof & Advanced | Below Basic | Basic | Proficient | Advanced | Prof & Advanced |        |
| <b>3rd Grade Literacy</b>                                                  |                  | Annual Measurable Objective (AMO) 49.84 |       |            |          |                 | 2013 AMO 54.40 |       |            |          |                 |             |       |            |          |                 | AMO    |
| Combined Population                                                        | 95.8             |                                         |       |            |          |                 | 54.05          | 24.32 | 13.51      | 8.11     | 21.62           | 41.3        | 21.7  | 15.2       | 21.7     | 36.9            | 58.96  |
| TAGG                                                                       | 95.7             |                                         |       |            |          |                 | 54.29          | 22.86 | 14.29      | 8.57     | 22.86           | 43.2        | 22.7  | 11.4       | 22.7     | 34.1            | 58.50  |
| African American                                                           | 92.9             |                                         |       |            |          |                 | 44.44          | 38.89 | 11.11      | 5.56     | 16.67           | 34.6        | 30.8  | 15.4       | 19.2     | 34.6            | 62.50  |
| Hispanic                                                                   | 100              |                                         |       |            |          |                 | 63.16          | 10.53 | 15.79      | 10.53    | 26.32           | 50.0        | 10.0  | 15.0       | 25.0     | 40              | 53.34  |
| Caucasian                                                                  | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |
| Economically Disadvantaged                                                 | 97.5             |                                         |       |            |          |                 | 55.88          | 23.53 | 11.76      | 8.82     | 20.59           | 41.0        | 23.1  | 10.3       | 25.6     | 35.9            | 58.09  |
| Students with Disabilities                                                 | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              | 50.00  |
| Limited English Proficient                                                 | 100              |                                         |       |            |          |                 | 63.16          | 10.53 | 15.79      | 10.53    | 26.32           | 52.6        | 10.5  | 10.5       | 26.3     | 36.8            | 52.27  |
| Number of recently arrived LEP students not assessed in 3rd Grade Literacy |                  | RV                                      |       |            |          |                 | RV             |       |            |          |                 | ---         |       |            |          |                 |        |
| Female                                                                     | 92.3             |                                         |       |            |          |                 | 56.25          | 18.75 | 12.5       | 12.5     | 25              | 45.8        | 16.7  | 12.5       | 25.0     | 37.5            |        |
| Male                                                                       | 100              |                                         |       |            |          |                 | 52.38          | 28.57 | 14.29      | 4.76     | 19.05           | 36.4        | 27.3  | 18.2       | 18.2     | 36.4            |        |
| Migrant                                                                    | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |
| <b>3rd Grade Mathematics</b>                                               |                  | Annual Measurable Objective (AMO) 58.49 |       |            |          |                 | 2013 AMO 62.27 |       |            |          |                 |             |       |            |          |                 | AMO    |
| Combined Population                                                        | 95.8             |                                         |       |            |          |                 | 10.81          | 45.95 | 29.73      | 13.51    | 43.24           | 8.70        | 37.0  | 21.7       | 32.6     | 54.3            | 66.04  |
| TAGG                                                                       | 95.7             |                                         |       |            |          |                 | 8.57           | 48.57 | 28.57      | 14.29    | 42.86           | 9.09        | 38.6  | 20.5       | 31.8     | 52.3            | 65.05  |
| African American                                                           | 92.9             |                                         |       |            |          |                 | 11.11          | 50    | 27.78      | 11.11    | 38.89           | 11.5        | 42.3  | 19.2       | 26.9     | 46.1            | 68.97  |
| Hispanic                                                                   | 100              |                                         |       |            |          |                 | 10.53          | 42.11 | 31.58      | 15.79    | 47.37           | 5.00        | 30.0  | 25.0       | 40.0     | 65              | 61.67  |
| Caucasian                                                                  | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |
| Economically Disadvantaged                                                 | 97.5             |                                         |       |            |          |                 | 8.82           | 50    | 26.47      | 14.71    | 41.18           | 5.13        | 38.5  | 23.1       | 33.3     | 56.4            | 64.71  |
| Students with Disabilities                                                 | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              | 56.25  |
| Limited English Proficient                                                 | 100              |                                         |       |            |          |                 | 10.53          | 42.11 | 31.58      | 15.79    | 47.37           | 5.26        | 31.6  | 26.3       | 36.8     | 63.1            | 60.80  |
| Female                                                                     | 92.3             |                                         |       |            |          |                 | 18.75          | 56.25 | 6.25       | 18.75    | 25              | 8.33        | 37.5  | 25.0       | 29.2     | 54.2            |        |
| Male                                                                       | 100              |                                         |       |            |          |                 | 4.76           | 38.1  | 47.62      | 9.52     | 57.14           | 9.09        | 36.4  | 18.2       | 36.4     | 54.6            |        |
| Migrant                                                                    | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |

[Download 2012 School Report Card for 2012 Benchmark Results](#)

**INDICATOR: Achievement**

|                                                                            | Tested 2013-2014 | 2011-2012                               |       |            |          |                 | 2012-2013      |       |            |          |                 | 2013-2014   |       |            |          |                 | School |
|----------------------------------------------------------------------------|------------------|-----------------------------------------|-------|------------|----------|-----------------|----------------|-------|------------|----------|-----------------|-------------|-------|------------|----------|-----------------|--------|
|                                                                            |                  | Below Basic                             | Basic | Proficient | Advanced | Prof & Advanced | Below Basic    | Basic | Proficient | Advanced | Prof & Advanced | Below Basic | Basic | Proficient | Advanced | Prof & Advanced |        |
| <b>4th Grade Literacy</b>                                                  |                  | Annual Measurable Objective (AMO) 49.84 |       |            |          |                 | 2013 AMO 54.40 |       |            |          |                 |             |       |            |          |                 | AMO    |
| Combined Population                                                        | 90.9             |                                         |       |            |          |                 | 15.79          | 18.42 | 47.37      | 18.42    | 65.79           | 6.67        | 56.7  | 23.3       | 13.3     | 36.6            | 58.96  |
| TAGG                                                                       | 92.9             |                                         |       |            |          |                 | 17.14          | 20    | 42.86      | 20       | 62.86           | 7.69        | 53.8  | 23.1       | 15.4     | 38.5            | 58.50  |
| African American                                                           | 100              |                                         |       |            |          |                 | 16             | 16    | 52         | 16       | 68              | 6.67        | 53.3  | 33.3       | 6.67     | 39.97           | 62.50  |
| Hispanic                                                                   | 82.4             |                                         |       |            |          |                 | 15.38          | 23.08 | 38.46      | 23.08    | 61.54           | 7.14        | 57.1  | 14.3       | 21.4     | 35.7            | 53.34  |
| Caucasian                                                                  | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              | 75.00  |
| Economically Disadvantaged                                                 | 96.3             |                                         |       |            |          |                 | 15.15          | 18.18 | 45.45      | 21.21    | 66.67           | 7.69        | 53.8  | 23.1       | 15.4     | 38.5            | 58.09  |
| Students with Disabilities                                                 | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              | 50.00  |
| Limited English Proficient                                                 | 92.9             |                                         |       |            |          |                 | 18.18          | 27.27 | 45.45      | 9.09     | 54.55           | 7.69        | 61.5  | 7.69       | 23.1     | 30.79           | 52.27  |
| Number of recently arrived LEP students not assessed in 4th Grade Literacy |                  | RV                                      |       |            |          |                 | RV             |       |            |          |                 | ---         |       |            |          |                 |        |
| Female                                                                     | 90.9             |                                         |       |            |          |                 | 16             | 16    | 44         | 24       | 68              | 10.0        | 60.0  | 10.0       | 20.0     | 30              |        |
| Male                                                                       | 90.9             |                                         |       |            |          |                 | 15.38          | 23.08 | 53.85      | 7.69     | 61.54           | 5.00        | 55.0  | 30.0       | 10.0     | 40              |        |
| Migrant                                                                    | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |
| <b>4th Grade Mathematics</b>                                               |                  | Annual Measurable Objective (AMO) 58.49 |       |            |          |                 | 2013 AMO 62.27 |       |            |          |                 |             |       |            |          |                 | AMO    |
| Combined Population                                                        | 90.9             |                                         |       |            |          |                 | 31.58          | 21.05 | 28.95      | 18.42    | 47.37           | 23.3        | 33.3  | 23.3       | 20.0     | 43.3            | 66.04  |
| TAGG                                                                       | 92.9             |                                         |       |            |          |                 | 31.43          | 17.14 | 31.43      | 20       | 51.43           | 26.9        | 23.1  | 26.9       | 23.1     | 50              | 65.05  |
| African American                                                           | 100              |                                         |       |            |          |                 | 32             | 32    | 24         | 12       | 36              | 33.3        | 33.3  | 26.7       | 6.67     | 33.37           | 68.97  |
| Hispanic                                                                   | 82.4             |                                         |       |            |          |                 | 30.77          | 0     | 38.46      | 30.77    | 69.23           | 14.3        | 28.6  | 21.4       | 35.7     | 57.1            | 61.67  |
| Caucasian                                                                  | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              | 75.00  |
| Economically Disadvantaged                                                 | 96.3             |                                         |       |            |          |                 | 27.27          | 18.18 | 33.33      | 21.21    | 54.55           | 26.9        | 23.1  | 26.9       | 23.1     | 50              | 64.71  |
| Students with Disabilities                                                 | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              | 56.25  |
| Limited English Proficient                                                 | 92.9             |                                         |       |            |          |                 | 36.36          | 0     | 45.45      | 18.18    | 63.64           | 15.4        | 23.1  | 23.1       | 38.5     | 61.6            | 60.80  |
| Female                                                                     | 90.9             |                                         |       |            |          |                 | 28             | 24    | 24         | 24       | 48              | 30.0        | 30.0  | 20.0       | 20.0     | 40              |        |
| Male                                                                       | 90.9             |                                         |       |            |          |                 | 38.46          | 15.38 | 38.46      | 7.69     | 46.15           | 20.0        | 35.0  | 25.0       | 20.0     | 45              |        |
| Migrant                                                                    | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |

[Download 2012 School Report Card for 2012 Benchmark Results](#)

**INDICATOR: Achievement**

|                                                                            | Tested 2013-2014 | 2011-2012                               |       |            |          |                 | 2012-2013      |       |            |          |                 | 2013-2014   |       |            |          |                 | School |
|----------------------------------------------------------------------------|------------------|-----------------------------------------|-------|------------|----------|-----------------|----------------|-------|------------|----------|-----------------|-------------|-------|------------|----------|-----------------|--------|
|                                                                            |                  | Below Basic                             | Basic | Proficient | Advanced | Prof & Advanced | Below Basic    | Basic | Proficient | Advanced | Prof & Advanced | Below Basic | Basic | Proficient | Advanced | Prof & Advanced |        |
| <b>5th Grade Literacy</b>                                                  |                  | Annual Measurable Objective (AMO) 49.84 |       |            |          |                 | 2013 AMO 54.40 |       |            |          |                 |             |       |            |          |                 | AMO    |
| Combined Population                                                        | 95.6             |                                         |       |            |          |                 | 19.05          | 38.1  | 28.57      | 14.29    | 42.86           | 16.3        | 32.6  | 37.2       | 14.0     | 51.2            | 58.96  |
| TAGG                                                                       | 97.6             |                                         |       |            |          |                 | 21.05          | 36.84 | 28.95      | 13.16    | 42.11           | 17.5        | 32.5  | 35.0       | 15.0     | 50              | 58.50  |
| African American                                                           | 96.7             |                                         |       |            |          |                 | 9.09           | 54.55 | 22.73      | 13.64    | 36.36           | 20.7        | 31.0  | 37.9       | 10.3     | 48.2            | 62.50  |
| Hispanic                                                                   | 93.3             |                                         |       |            |          |                 | 31.58          | 15.79 | 36.84      | 15.79    | 52.63           | 7.14        | 35.7  | 35.7       | 21.4     | 57.1            | 53.34  |
| Caucasian                                                                  | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |
| Economically Disadvantaged                                                 | 97.3             |                                         |       |            |          |                 | 18.18          | 39.39 | 30.3       | 12.12    | 42.42           | 11.1        | 33.3  | 38.9       | 16.7     | 55.6            | 58.09  |
| Students with Disabilities                                                 | 100              |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | 60.0        | 40.0  | 0.00       | 0.00     | 0               | 50.00  |
| Limited English Proficient                                                 | 100              |                                         |       |            |          |                 | 31.58          | 15.79 | 36.84      | 15.79    | 52.63           | 9.09        | 45.5  | 36.4       | 9.09     | 45.49           | 52.27  |
| Number of recently arrived LEP students not assessed in 5th Grade Literacy |                  | RV                                      |       |            |          |                 | RV             |       |            |          |                 | ---         |       |            |          |                 |        |
| Female                                                                     | 96.2             |                                         |       |            |          |                 | 19.05          | 23.81 | 28.57      | 28.57    | 57.14           | 12.0        | 32.0  | 32.0       | 24.0     | 56              |        |
| Male                                                                       | 94.7             |                                         |       |            |          |                 | 19.05          | 52.38 | 28.57      | 0        | 28.57           | 22.2        | 33.3  | 44.4       | 0.00     | 44.4            |        |
| Migrant                                                                    | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |
| <b>5th Grade Mathematics</b>                                               |                  | Annual Measurable Objective (AMO) 58.49 |       |            |          |                 | 2013 AMO 62.27 |       |            |          |                 |             |       |            |          |                 | AMO    |
| Combined Population                                                        | 95.6             |                                         |       |            |          |                 | 42.86          | 19.05 | 28.57      | 9.52     | 38.1            | 41.9        | 20.9  | 32.6       | 4.65     | 37.25           | 66.04  |
| TAGG                                                                       | 97.6             |                                         |       |            |          |                 | 42.11          | 18.42 | 28.95      | 10.53    | 39.47           | 45.0        | 17.5  | 32.5       | 5.00     | 37.5            | 65.05  |
| African American                                                           | 96.7             |                                         |       |            |          |                 | 54.55          | 13.64 | 31.82      | 0        | 31.82           | 44.8        | 27.6  | 27.6       | 0.00     | 27.6            | 68.97  |
| Hispanic                                                                   | 93.3             |                                         |       |            |          |                 | 31.58          | 21.05 | 26.32      | 21.05    | 47.37           | 35.7        | 7.14  | 42.9       | 14.3     | 57.2            | 61.67  |
| Caucasian                                                                  | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |
| Economically Disadvantaged                                                 | 97.3             |                                         |       |            |          |                 | 42.42          | 18.18 | 30.3       | 9.09     | 39.39           | 38.9        | 19.4  | 36.1       | 5.56     | 41.66           | 64.71  |
| Students with Disabilities                                                 | 100              |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | 100         | 0.00  | 0.00       | 0.00     | 0               | 56.25  |
| Limited English Proficient                                                 | 100              |                                         |       |            |          |                 | 31.58          | 21.05 | 26.32      | 21.05    | 47.37           | 45.5        | 9.09  | 45.5       | 0.00     | 45.5            | 60.80  |
| Female                                                                     | 96.2             |                                         |       |            |          |                 | 38.1           | 14.29 | 33.33      | 14.29    | 47.62           | 36.0        | 20.0  | 40.0       | 4.00     | 44              |        |
| Male                                                                       | 94.7             |                                         |       |            |          |                 | 47.62          | 23.81 | 23.81      | 4.76     | 28.57           | 50.0        | 22.2  | 22.2       | 5.56     | 27.76           |        |
| Migrant                                                                    | RV               |                                         |       |            |          |                 | RV             | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |

[Download 2012 School Report Card for 2012 Benchmark Results](#)

**INDICATOR: Achievement**

|                            | Tested 2013-2014 | 2011-2012   |       |            |          |                 | 2012-2013   |       |            |          |                 | 2013-2014   |       |            |          |                 | School |
|----------------------------|------------------|-------------|-------|------------|----------|-----------------|-------------|-------|------------|----------|-----------------|-------------|-------|------------|----------|-----------------|--------|
|                            |                  | Below Basic | Basic | Proficient | Advanced | Prof & Advanced | Below Basic | Basic | Proficient | Advanced | Prof & Advanced | Below Basic | Basic | Proficient | Advanced | Prof & Advanced |        |
| <b>5th Grade Science</b>   |                  |             |       |            |          |                 |             |       |            |          |                 |             |       |            |          |                 |        |
| Combined Population        | 95.6             |             |       |            |          |                 | 54.76       | 38.1  | 4.76       | 2.38     | 7.14            | 46.5        | 39.5  | 14.0       | 0.00     | 14              |        |
| TAGG                       | 97.6             |             |       |            |          |                 | 52.63       | 39.47 | 5.26       | 2.63     | 7.89            | 47.5        | 37.5  | 15.0       | 0.00     | 15              |        |
| African American           | 96.7             |             |       |            |          |                 | 63.64       | 31.82 | 4.55       | 0        | 4.55            | 51.7        | 37.9  | 10.3       | 0.00     | 10.3            |        |
| Hispanic                   | 93.3             |             |       |            |          |                 | 47.37       | 42.11 | 5.26       | 5.26     | 10.53           | 35.7        | 42.9  | 21.4       | 0.00     | 21.4            |        |
| Caucasian                  | RV               |             |       |            |          |                 | RV          | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |
| Economically Disadvantaged | 97.3             |             |       |            |          |                 | 54.55       | 39.39 | 6.06       | 0        | 6.06            | 44.4        | 38.9  | 16.7       | 0.00     | 16.7            |        |
| Students with Disabilities | 100              |             |       |            |          |                 | RV          | RV    | RV         | RV       | RV              | 100         | 0.00  | 0.00       | 0.00     | 0               |        |
| Limited English Proficient | 100              |             |       |            |          |                 | 47.37       | 42.11 | 5.26       | 5.26     | 10.53           | 45.5        | 45.5  | 9.09       | 0.00     | 9.09            |        |
| Female                     | 96.2             |             |       |            |          |                 | 52.38       | 38.1  | 4.76       | 4.76     | 9.52            | 44.0        | 44.0  | 12.0       | 0.00     | 12              |        |
| Male                       | 94.7             |             |       |            |          |                 | 57.14       | 38.1  | 4.76       | 0        | 4.76            | 50.0        | 33.3  | 16.7       | 0.00     | 16.7            |        |
| Migrant                    | RV               |             |       |            |          |                 | RV          | RV    | RV         | RV       | RV              | RV          | RV    | RV         | RV       | RV              |        |

[Download 2012 School Report Card for 2012 Benchmark Results](#)

INDICATOR: Achievement - Augmented Criterion Referenced Student Academic Growth

|                            | 2011-2012            |                       |                          |                           | 2012-2013            |                       |                          |                           | 2013-2014            |                       |                          |                           |
|----------------------------|----------------------|-----------------------|--------------------------|---------------------------|----------------------|-----------------------|--------------------------|---------------------------|----------------------|-----------------------|--------------------------|---------------------------|
|                            | Number Eligible Math | % Meeting Growth Math | Number Eligible Literacy | % Meeting Growth Literacy | Number Eligible Math | % Meeting Growth Math | Number Eligible Literacy | % Meeting Growth Literacy | Number Eligible Math | % Meeting Growth Math | Number Eligible Literacy | % Meeting Growth Literacy |
| Combined Population        | N/A                  | N/A                   | N/A                      | N/A                       | N/A                  | N/A                   | N/A                      | N/A                       | 72                   | 38.89                 | 68                       | 70.59                     |
| TAGG                       | N/A                  | N/A                   | N/A                      | N/A                       | N/A                  | N/A                   | N/A                      | N/A                       | 65                   | 40                    | 61                       | 73.77                     |
| African American           | N/A                  | N/A                   | N/A                      | N/A                       | N/A                  | N/A                   | N/A                      | N/A                       | 43                   | 34.88                 | 41                       | 65.85                     |
| Hispanic                   | N/A                  | N/A                   | N/A                      | N/A                       | N/A                  | N/A                   | N/A                      | N/A                       | 28                   | 46.43                 | 26                       | 76.92                     |
| Caucasian                  | N/A                  | N/A                   | N/A                      | N/A                       | N/A                  | N/A                   | N/A                      | N/A                       | 1                    | NA                    | 1                        | 100                       |
| Economically Disadvantaged | N/A                  | N/A                   | N/A                      | N/A                       | N/A                  | N/A                   | N/A                      | N/A                       | 62                   | 41.94                 | 58                       | 75.86                     |
| Students with Disabilities | N/A                  | N/A                   | N/A                      | N/A                       | N/A                  | N/A                   | N/A                      | N/A                       | 12                   | 25                    | 10                       | 30                        |
| Limited English Proficient | N/A                  | N/A                   | N/A                      | N/A                       | N/A                  | N/A                   | N/A                      | N/A                       | 24                   | 41.67                 | 23                       | 78.26                     |

**INDICATOR: Achievement**

|                                       | 2011-2012 |          |       | 2012-2013 |          |       | 2013-2014 |          |       |
|---------------------------------------|-----------|----------|-------|-----------|----------|-------|-----------|----------|-------|
|                                       | School    | District | State | School    | District | State | School    | District | State |
| Grade One Reading Comprehension       | ---       | ---      | ---   | 17        | 46       | 56    | 19        | 47       | 55    |
| Grade One Math Problems               | ---       | ---      | ---   | 29        | 43       | 56    | 26        | 46       | 55    |
| Grade Two Reading Comprehension       | ---       | ---      | ---   | 20        | 48       | 59    | 20        | 48       | 58    |
| Grade Two Math Problems               | ---       | ---      | ---   | 22        | 45       | 58    | 34        | 48       | 58    |
| Grade Three Reading                   | ---       | ---      | ---   | 24        | 46       | 51    | 19        | 40       | 50    |
| Grade Three Math                      | ---       | ---      | ---   | 21        | 46       | 55    | 27        | 44       | 54    |
| Grade Four Reading                    | ---       | ---      | ---   | 24        | 45       | 53    | 20        | 45       | 52    |
| Grade Four Math                       | ---       | ---      | ---   | 27        | 51       | 61    | 36        | 54       | 61    |
| Grade Five Reading                    | ---       | ---      | ---   | 19        | 38       | 47    | 19        | 39       | 47    |
| Grade Five Math                       | ---       | ---      | ---   | 23        | 45       | 55    | 26        | 46       | 54    |
| Grade Five Science                    | ---       | ---      | ---   | 29        | 46       | 60    | 24        | 47       | 60    |
| Grade Six Reading                     | ---       | ---      | ---   | ---       | 32       | 46    | ---       | 32       | 46    |
| Grade Six Math                        | ---       | ---      | ---   | ---       | 38       | 55    | ---       | 41       | 54    |
| Grade Seven Reading                   | ---       | ---      | ---   | ---       | 37       | 50    | ---       | 36       | 49    |
| Grade Seven Math                      | ---       | ---      | ---   | ---       | 42       | 54    | ---       | 40       | 53    |
| Grade Seven Science                   | ---       | ---      | ---   | ---       | 41       | 61    | ---       | 40       | 60    |
| Grade Eight Reading                   | ---       | ---      | ---   | ---       | 41       | 53    | ---       | 40       | 52    |
| Grade Eight Math                      | ---       | ---      | ---   | ---       | 43       | 54    | ---       | 42       | 53    |
| Grade Nine Reading Comprehension      | ---       | ---      | ---   | ---       | 39       | 50    | ---       | 39       | 51    |
| Grade Nine Math Concepts and Problems | ---       | ---      | ---   | ---       | 39       | 49    | ---       | 38       | 47    |

[Download 2012 School Report Card for 2012 Norm Referenced Test Results](#)

**INDICATOR: Achievement**

|                                                                           | 2011-2012 |          |       | 2012-2013 |          |        | 2013-2014 |          |        |
|---------------------------------------------------------------------------|-----------|----------|-------|-----------|----------|--------|-----------|----------|--------|
|                                                                           | School    | District | State | School    | District | State  | School    | District | State  |
| <b>American College Test (ACT)</b>                                        |           |          |       |           |          |        |           |          |        |
| Number of Students Taking Voluntary Universal ACT                         | ---       | ---      | ---   | ---       | 1,149    | 6,692  | ---       | 1,195    | 7,110  |
| District Provided Remediation for Students Taking Voluntary Universal ACT |           |          |       |           | Y        | 48     |           | N        | 36     |
| Number of Students in College and Career Readiness Planning (CCRPP)       | ---       | ---      | ---   | ---       |          | 1,790  | ---       | 0        | 0      |
| Number of Students Taking ACT in Grades 9-11                              | ---       | ---      | ---   | ---       | 1,552    | 26,174 | ---       | 1,391    | 25,004 |
| Number of Students Taking ACT in Grade 12                                 | ---       | ---      | ---   | ---       | 862      | 18,507 | ---       | 833      | 18,262 |
| ACT Reading                                                               | ---       | ---      | ---   | ---       | 22.28    | 21.67  | ---       | 22.06    | 22.46  |
| ACT English                                                               | ---       | ---      | ---   | ---       | 21.98    | 21.31  | ---       | 21.06    | 21.38  |
| ACT Mathematics                                                           | ---       | ---      | ---   | ---       | 20.73    | 20.73  | ---       | 20.15    | 21.02  |
| ACT Science                                                               | ---       | ---      | ---   | ---       | 21.42    | 21.04  | ---       | 21.64    | 21.90  |
| ACT Composite                                                             | ---       | ---      | ---   | ---       | 21.74    | 21.31  | ---       | 20.74    | 21.24  |
| <b>Scholastic Assessment Test (SAT)</b>                                   |           |          |       |           |          |        |           |          |        |
| Number of Students Taking SAT College Admission Test                      | ---       | ---      | ---   | ---       | 98       | 897    | ---       | 116      | 84     |
| SAT Critical Reading Mean                                                 | ---       | ---      | ---   | ---       | 562      | 473    | ---       | 598      | 599    |
| SAT Math Mean                                                             | ---       | ---      | ---   | ---       | 548      | 472    | ---       | 596      | 597    |
| SAT Writing Mean                                                          | ---       | ---      | ---   | ---       | 562      | 459    | ---       | 596      | 584    |
| <b>Advanced Placement Courses (AP)</b>                                    |           |          |       |           |          |        |           |          |        |
| Number of Students Taking Advanced Placement (AP) Courses                 | ---       | ---      | ---   | ---       | 1,757    | 24,364 | ---       | 1,766    | 25,547 |
| Number of AP Exams Taken                                                  | ---       | ---      | ---   | ---       | 3,995    | 42,545 | ---       | 4,075    | 44,424 |
| Number of AP Exams Scored 3, 4, or 5                                      | ---       | ---      | ---   | ---       | 1,390    | 13,296 | ---       | 1,710    | 14,143 |
| Number of Students Taking International Baccalaureate Courses             | ---       | ---      | ---   | ---       |          | 219    | ---       | ---      | 460    |
| <b>College Going Rate</b>                                                 |           |          |       |           |          |        |           |          |        |
| All Students                                                              | N/A       | N/A      | N/A   | N/A       | N/A      | N/A    | ---       | 47.3 %   | 51.5 % |
| African American                                                          | N/A       | N/A      | N/A   | N/A       | N/A      | N/A    | ---       | 45.0 %   | 46.2 % |
| Hispanic                                                                  | N/A       | N/A      | N/A   | N/A       | N/A      | N/A    | ---       | 28.7 %   | 33.2 % |
| Caucasian                                                                 | N/A       | N/A      | N/A   | N/A       | N/A      | N/A    | ---       | 49.6 %   | 50.6 % |

[Download 2012 School Report Card for 2012 College Readiness Results](#)



**INDICATOR: Achievement**

|                                         | 2011-2012 |          |       | 2012-2013 |          |       | 2013-2014 |          |        |
|-----------------------------------------|-----------|----------|-------|-----------|----------|-------|-----------|----------|--------|
|                                         | School    | District | State | School    | District | State | School    | District | State  |
| <b>College Credit Accumulation Rate</b> |           |          |       |           |          |       |           |          |        |
| All Students                            | N/A       | N/A      | N/A   | N/A       | N/A      | N/A   | ---       | 76.4 %   | 79.7 % |
| African American                        | N/A       | N/A      | N/A   | N/A       | N/A      | N/A   | ---       | 73.6 %   | 69.9 % |
| Hispanic                                | N/A       | N/A      | N/A   | N/A       | N/A      | N/A   | ---       | 73.6 %   | 79.0 % |
| Caucasian                               | N/A       | N/A      | N/A   | N/A       | N/A      | N/A   | ---       | 83.6 %   | 82.4 % |

**INDICATOR: School Performance**

|                                                           | 2011-2012                                                              |          |       | 2012-2013 |          |       | 2013-2014 |          |       |
|-----------------------------------------------------------|------------------------------------------------------------------------|----------|-------|-----------|----------|-------|-----------|----------|-------|
|                                                           | School                                                                 | District | State | School    | District | State | School    | District | State |
| <b>Arkansas ESEA Accountability</b>                       |                                                                        |          |       |           |          |       |           |          |       |
| Needs Improvement                                         |                                                                        |          |       | N         | 23       | 797   | N         | 27       | 876   |
| Needs Improvement Priority                                |                                                                        |          |       | Y         | 7        | 38    | Y         | 7        | 36    |
| Needs Improvement Priority Met Year 1 Exit Criteria       |                                                                        |          |       | N         | 0        | 4     | N         | 0        | 1     |
| Needs Improvement Focus                                   |                                                                        |          |       | N         | 9        | 80    | N         | 9        | 81    |
| Needs Improvement Focus Met Year 1 Exit Criteria          |                                                                        |          |       | N         | 0        | 8     | N         | 0        | 4     |
| Achieving                                                 |                                                                        |          |       | N         | 6        | 130   | N         | 1        | 67    |
| Exemplary                                                 |                                                                        |          |       | N         | 1        | 9     | N         | 0        | 1     |
|                                                           | <a href="#">Download 2012 School Report Card for 2012 ESEA results</a> |          |       |           |          |       |           |          |       |
| <b>School Rating</b>                                      |                                                                        |          |       |           |          |       |           |          |       |
| School Rating                                             |                                                                        |          |       |           |          |       | D         |          |       |
| Overall Points for School Rating                          |                                                                        |          |       |           |          |       | 197       |          |       |
| Count of Schools with Rating = A ( 270 - 300 Points )     |                                                                        |          |       |           |          |       |           | 4        | 162   |
| Count of Schools with Rating = B ( 240 - 269 Points )     |                                                                        |          |       |           |          |       |           | 6        | 322   |
| Count of Schools with Rating = C ( 210 - 239 Points )     |                                                                        |          |       |           |          |       |           | 10       | 365   |
| Count of Schools with Rating = D ( 180 - 209 Points )     |                                                                        |          |       |           |          |       |           | 14       | 158   |
| Count of Schools with Rating = F ( Less than 180 Points ) |                                                                        |          |       |           |          |       |           | 8        | 43    |
| <b>Performance School Rating</b>                          |                                                                        |          |       |           |          |       |           |          |       |
| Performance (Status) School Rating                        | 3                                                                      |          |       | ---       |          |       |           |          |       |
| 1 - Schools in need of Immediate Improvement              |                                                                        | 4        | 9     |           | ---      | ---   |           |          |       |
| 2 - Schools Approaching Standards (Alert)                 |                                                                        | 1        | 10    |           | ---      | ---   |           |          |       |
| 3 - Schools Meeting Standards                             |                                                                        | 21       | 150   |           | ---      | ---   |           |          |       |
| 4 - Schools Exceeding Standards                           |                                                                        | 13       | 416   |           | ---      | ---   |           |          |       |
| 5 - Schools of Excellence                                 |                                                                        | 6        | 444   |           | ---      | ---   |           |          |       |

**INDICATOR: School Performance**

|                                                                        | 2011-2012 |          |        | 2012-2013 |          |        | 2013-2014 |          |        |
|------------------------------------------------------------------------|-----------|----------|--------|-----------|----------|--------|-----------|----------|--------|
|                                                                        | School    | District | State  | School    | District | State  | School    | District | State  |
| <b>District Provides Textbooks or Digital Resources for all Pupils</b> |           |          |        |           |          |        |           |          |        |
| District Provides Textbooks or Digital Resources for all Pupils        |           | Y        | 100 %  |           | Y        | 100 %  |           | Y        | 100 %  |
| <b>Annual Accreditation Status</b>                                     |           |          |        |           |          |        |           |          |        |
| Annual Accreditation Status Accredited                                 | Y         | 40       | 838    | Y         | 36       | 783    | N         | 30       | 790    |
| Accredited-Cited                                                       | N         | 6        | 212    | N         | 7        | 249    | Y         | 14       | 254    |
| Accredited-Probationary                                                | N         | 0        | 18     | N         | 2        | 30     | N         | 2        | 27     |
| <b>Attendance Rate (*State Goal 91.13%)</b>                            |           |          |        |           |          |        |           |          |        |
| Attendance Rate Combined                                               | 95.1 %    | 94.9 %   | 95.2 % | 89.9 %    | 91.3 %   | 94.1 % | 94.3 %    | 92.1 %   | 94.4 % |
| Attendance Rate for Targeted Achievement Gap Group                     |           |          |        | 90.6 %    | 91.4 %   | 93.9 % | 95.2 %    | 92.6 %   | 94.0 % |
| Attendance Rate African American                                       |           |          |        | 89.8 %    | 90.7 %   | 94.1 % | 93.8 %    | 91.5 %   | 94.3 % |
| Attendance Rate Hispanic                                               |           |          |        | 91.7 %    | 93.1 %   | 94.5 % | 95.5 %    | 92.6 %   | 94.8 % |
| Attendance Rate Caucasian                                              |           |          |        | 80.3 %    | 91.4 %   | 94.0 % | 91.8 %    | 92.3 %   | 94.3 % |
| Attendance Rate Economically Disadvantaged                             |           |          |        | 91.8 %    | 91.4 %   | 93.7 % | 95.9 %    | 92.7 %   | 93.8 % |
| Attendance Rate Students with Disabilities                             |           |          |        | 88.8 %    | 90.9 %   | 94.0 % | 94.1 %    | 92.2 %   | 94.1 % |
| Attendance Rate Limited English Proficient                             |           |          |        | 91.7 %    | 92.9 %   | 94.8 % | 96.2 %    | 94.6 %   | 95.3 % |
| <b>Dropout Rate</b>                                                    |           |          |        |           |          |        |           |          |        |
| Dropout Rate                                                           | ---       | 5.53 %   | 2.43 % | ---       | 3.28 %   | 2.12 % | ---       | 4.39 %   | 2.10 % |

**INDICATOR: School Performance**

|                                                    | 2011-2012 |          |         | 2012-2013 |          |         | 2013-2014 |          |         |
|----------------------------------------------------|-----------|----------|---------|-----------|----------|---------|-----------|----------|---------|
|                                                    | School    | District | State   | School    | District | State   | School    | District | State   |
| <b>Graduation Rate (*State Goal 85%)</b>           |           |          |         |           |          |         |           |          |         |
| Graduation Rate Combined                           | ---       | 81.8 %   | 84.1 %  | ---       | 75.4 %   | 84.9 %  | ---       | 78.3 %   | 86.9 %  |
| Graduation Rate for Targeted Achievement Gap Group | ---       | 77.5 %   | 79.3 %  | ---       | 70.3 %   | 80.5 %  | ---       | 75.4 %   | 82.9 %  |
| Graduation Rate African American                   | ---       | 79.3 %   | 78.1 %  | ---       | 73.8 %   | 78.1 %  | ---       | 76.7 %   | 81.0 %  |
| Graduation Rate Hispanic                           | ---       | 64.5 %   | 78.0 %  | ---       | 66.9 %   | 81.8 %  | ---       | 68.6 %   | 84.5 %  |
| Graduation Rate Caucasian                          | ---       | 92.4 %   | 87.0 %  | ---       | 83.3 %   | 87.8 %  | ---       | 84.7 %   | 89.3 %  |
| Graduation Rate Economically Disadvantaged         | ---       | 77.6 %   | 79.1 %  | ---       | 69.6 %   | 80.3 %  | ---       | 75.4 %   | 82.7 %  |
| Graduation Rate Students with Disabilities         | ---       | 79.2 %   | 79.2 %  | ---       | 72.6 %   | 80.4 %  | ---       | 80.3 %   | 83.1 %  |
| Graduation Rate Limited English Proficient         | ---       | 70.6 %   | 77.3 %  | ---       | 68.3 %   | 80.8 %  | ---       | 67.5 %   | 84.1 %  |
| Grade Inflation Rate                               | ---       | ---      | ---     | ---       | 3.08 %   | 2.51 %  | ---       | 6.8 %    | 7 %     |
| College Remediation Rate                           | ---       | 62.4 %   | 49.4 %  | ---       | 56.9 %   | 43.0 %  | ---       | 56.9 %   | 45.4 %  |
| <b>Enrollment</b>                                  |           |          |         |           |          |         |           |          |         |
| October 1 Enrollment                               | 304       | 24,049   | 468,656 | 297       | 23,594   | 471,867 | 290       | 23,676   | 474,995 |

**INDICATOR: School Environment**

|                                                      | 2011-2012 |          |         | 2012-2013 |          |         | 2013-2014 |          |         |
|------------------------------------------------------|-----------|----------|---------|-----------|----------|---------|-----------|----------|---------|
|                                                      | School    | District | State   | School    | District | State   | School    | District | State   |
| Discipline Policies Distributed to Parents           | Y         | 100 %    | 100 %   | Y         | 100 %    | 100 %   | Y         | 100 %    | 100 %   |
| Discipline Training Provided to Staff                | Y         | 100 %    | 100 %   | Y         | 100 %    | 100 %   | Y         | 100 %    | 100 %   |
| Parental Involvement Plan Adopted                    | Y         | 100 %    | 100 %   | Y         | 100 %    | 100 %   | Y         | 100 %    | 100 %   |
| District Alternative Learning Environment Compliance |           | Y        | 98.83 % |           | Y        | 96.89 % |           | Y        | 91.05 % |
| Expulsions                                           | ---       | 12       | 378     | ---       | 2        | 471     | ---       | 5        | 524     |
| Weapons Incidents                                    | ---       | 47       | 690     | ---       | 27       | 763     | ---       | 52       | 843     |
| Staff Assaults                                       | ---       | 63       | 436     | 2         | 50       | 495     | ---       | 78       | 504     |
| Student Assaults                                     | 1         | 50       | 1,944   | ---       | 45       | 2,302   | ---       | 198      | 2,439   |

**INDICATOR: Retention**

|                                         | 2011-2012 |          |        | 2012-2013 |          |        | 2013-2014 |          |        |
|-----------------------------------------|-----------|----------|--------|-----------|----------|--------|-----------|----------|--------|
|                                         | School    | District | State  | School    | District | State  | School    | District | State  |
| Number of Students Retained at Grade 1  | 1         | 56       | 1,534  | 7         | 71       | 1,416  | 3         | 61       | 1,514  |
| Percent of Students Retained at Grade 1 | 1.96 %    | 2.78 %   | 4.09 % | 13.21 %   | 3.47 %   | 3.82 % | 5.66 %    | 3.47 %   | 4.64 % |
| Number of Students Retained at Grade 2  | 1         | 23       | 594    | 4         | 44       | 558    | 1         | 27       | 572    |
| Percent of Students Retained at Grade 2 | 2.17 %    | 1.11 %   | 1.62 % | 9.30 %    | 2.27 %   | 1.53 % | 2.22 %    | 2.07 %   | 2.63 % |
| Number of Students Retained at Grade 3  | 0         | 22       | 305    | 3         | 12       | 240    | 0         | 12       | 279    |
| Percent of Students Retained at Grade 3 | 0.00 %    | 1.14 %   | 0.84 % | 7.32 %    | 0.59 %   | 0.66 % | 0.00 %    | 1.87 %   | 2.30 % |
| Number of Students Retained at Grade 4  | 0         | 5        | 141    | 0         | 6        | 114    | 1         | 4        | 137    |
| Percent of Students Retained at Grade 4 | 0.00 %    | 0.25 %   | 0.38 % | 0.00 %    | 0.32 %   | 0.32 % | 2.78 %    | 1.86 %   | 1.80 % |
| Number of Students Retained at Grade 5  | 0         | 4        | 84     | 1         | 6        | 101    | 0         | 3        | 82     |
| Percent of Students Retained at Grade 5 | 0.00 %    | 0.20 %   | 0.23 % | 1.96 %    | 0.31 %   | 0.28 % | 0.00 %    | 1.02 %   | 1.05 % |
| Number of Students Retained at Grade 6  | 0         | 17       | 137    | 0         | 14       | 135    | 0         | 19       | 134    |
| Percent of Students Retained at Grade 6 | 0.00 %    | 1.02 %   | 0.37 % | 0.00 %    | 0.84 %   | 0.37 % | 0.00 %    | 1.34 %   | 1.38 % |
| Number of Students Retained at Grade 7  | 0         | 29       | 317    | 0         | 43       | 296    | 0         | 36       | 315    |
| Percent of Students Retained at Grade 7 | 0.00 %    | 1.67 %   | 0.86 % | 0.00 %    | 2.67 %   | 0.81 % | 0.00 %    | 2.89 %   | 1.79 % |
| Number of Students Retained at Grade 8  | 0         | 33       | 253    | 0         | 25       | 251    | 0         | 27       | 274    |
| Percent of Students Retained at Grade 8 | 0.00 %    | 1.89 %   | 0.70 % | 0.00 %    | 1.53 %   | 0.69 % | 0.00 %    | 1.95 %   | 1.43 % |

**INDICATOR: Teacher Quality**

|                                                     | 2011-2012 |          |        | 2012-2013 |          |        | 2013-2014                |          |        |
|-----------------------------------------------------|-----------|----------|--------|-----------|----------|--------|--------------------------|----------|--------|
|                                                     | School    | District | State  | School    | District | State  | School                   | District | State  |
| % Teachers Completely Certified (Licensed)          | ---       | ---      | ---    | 100.0 %   | 97.9 %   | 97.9 % | 90.3 %                   | 97.3 %   | 95.7 % |
| % Teachers with Emergency / Provisional Credentials | ---       | ---      | ---    | 3.5 %     | 1.5 %    | 0.9 %  | 0.0 %                    | 0.6 %    | 0.8 %  |
| % Teachers with Bachelor's Degree                   | 57.0 %    | 53.0 %   | 59.0 % | 48.0 %    | 53.0 %   | 59.0 % | 59.0 %                   | 54.0 %   | 57.0 % |
| % Teachers with Master's Degree                     | 43.0 %    | 45.0 %   | 40.0 % | 52.0 %    | 46.0 %   | 40.0 % | 41.0 %                   | 45.0 %   | 41.0 % |
| % Teachers with Advanced Degree                     | 0.0 %     | 1.0 %    | 1.0 %  | 0.0 %     | 1.0 %    | 1.0 %  | 0.0 %                    | 1.0 %    | 1.0 %  |
| <b>HQ Teachers in High Poverty Schools</b>          |           |          |        |           |          |        |                          |          |        |
| % Core Academic Classes not Taught by HQ Teachers   | 0.0 %     | ---      | ---    | 0.0 %     | 2.6 %    | 0.9 %  | 0.0 %                    | 1.1 %    | 0.9 %  |
| <b>HQ Teachers in Low Poverty Schools</b>           |           |          |        |           |          |        |                          |          |        |
| % Core Academic Classes not Taught by HQ Teachers   | ---       | ---      | ---    | ---       | 0.9 %    | 0.6 %  | 0.0 %                    | 2.1 %    | 0.6 %  |
| <b>HQ Teachers Aggregate of All Economic Levels</b> |           |          |        |           |          |        |                          |          |        |
| % Core Academic Classes not Taught by HQ Teachers   | ---       | ---      | ---    | ---       | 2.0 %    | 0.7 %  | 0.0 %                    | 1.5 %    | 0.7 %  |
| <b>School Board Members</b>                         |           |          |        |           |          |        | <b>Hours of Training</b> |          |        |
| Jim Ross                                            |           |          |        |           |          |        | 9.00                     |          |        |
| Greg Adams                                          |           |          |        |           |          |        | 30.25                    |          |        |
| C.E Mcadoo                                          |           |          |        |           |          |        | 31.50                    |          |        |
| Dianne Curry                                        |           |          |        |           |          |        | 35.50                    |          |        |
| Leslie Fiskien                                      |           |          |        |           |          |        | 12.50                    |          |        |
| Tara Shephard                                       |           |          |        |           |          |        | 6.00                     |          |        |
| Joy Springer                                        |           |          |        |           |          |        | 23.50                    |          |        |

**INDICATOR: School Choice**

|                                   | 2011-2012 |          |        | 2012-2013 |          |        | 2013-2014 |          |        |
|-----------------------------------|-----------|----------|--------|-----------|----------|--------|-----------|----------|--------|
|                                   | School    | District | State  | School    | District | State  | School    | District | State  |
| Percent of Students School Choice | 4.28 %    | 8.04 %   | 2.90 % | 3.37 %    | 7.84 %   | 2.68 % | 5.17 %    | 7.40 %   | 2.82 % |



**INDICATOR: School Funding**

|                                                         | 2011-2012 |               |                 | 2012-2013 |               |                 | 2013-2014 |               |                 |
|---------------------------------------------------------|-----------|---------------|-----------------|-----------|---------------|-----------------|-----------|---------------|-----------------|
|                                                         | School    | District      | State           | School    | District      | State           | School    | District      | State           |
| Mills Voted                                             |           | 46.4          | 37.2            |           | 46.4          | 37.4            |           | 46.4          | 37.5            |
| Expenditure Per Student                                 |           | \$12,825      | \$9,379         |           | \$13,486      | \$9,324         |           | \$13,646      | \$9,457         |
| Average Teacher Salary                                  |           | \$53,296      | \$46,946        |           | \$57,359      | \$47,316        |           | \$60,560      | \$48,060        |
| Total Expenditures                                      |           | \$346,132,595 | \$5,196,885,067 |           | \$352,150,173 | \$5,088,669,535 |           | \$354,596,475 | \$5,288,037,508 |
| Instructional Expenditures                              |           | \$172,787,394 | \$2,485,540,210 |           | \$175,393,601 | \$2,472,977,282 |           | \$174,456,930 | \$2,500,807,896 |
| Administrative Expenditures                             |           | \$20,090,531  | \$317,870,955   |           | \$21,037,384  | \$312,346,508   |           | \$24,046,326  | \$325,831,774   |
| Extracurricular Expenditures                            |           | \$3,338,324   | \$201,604,356   |           | \$3,821,326   | \$184,520,020   |           | \$3,766,704   | \$174,851,754   |
| Capital Expenditures                                    |           | \$19,815,588  | \$608,547,135   |           | \$19,701,151  | \$531,101,753   |           | \$13,859,638  | \$423,083,973   |
| Debt Service Expenditures                               |           | \$9,980,290   | \$267,265,988   |           | \$8,726,785   | \$235,094,970   |           | \$12,590,717  | \$285,311,300   |
| <b>Free and Reduced Meals</b>                           |           |               |                 |           |               |                 |           |               |                 |
| Percent of Students Eligible for Free and Reduced Meals | 97.4 %    | 71.1 %        | 60.5 %          | 97.0 %    | 70.6 %        | 60.3 %          | 50.7 %    | 62.7 %        | 60.9 %          |
| State Free and Reduced-Price Meal Rate***               |           |               | 60.3 %          |           |               | 60.7 %          |           |               | 61.2 %          |
| National Free and Reduced-Price Meal Rate**             |           |               | 53.9 %          |           |               | 50.6 %          |           |               | 52.1 %          |

\*\*Source: FNS National databank for federal fiscal year 2013.

\*\*\*State Free and Reduced Meal Rate includes preschool and adult education students.