

**LITTLE ROCK SCHOOL DISTRICT
ATHLETIC BUDGET FY2013**

LEA	FUND/SOF	FUNCTION	OBJECT	BUDGET 12-13
6001000	1000	1150	61110	435,992.28
6001000	1000	1150	61117	143,000.00
6001000	1000	2216	61110	108,168.00
6001000	2000	1150	62110	2,857.31
6001000	2000	1150	62210	44,294.47
6001000	2000	1150	62910	985.32
6001000	2000	2216	61120	84,466.00
6001000	2000	2216	62110	438.96
6001000	2000	2216	62120	865.68
6001000	2000	2216	62210	8,274.85
6001000	2000	2216	62220	6,461.65
6001000	2000	2216	62310	15,143.52
6001000	2000	2216	62320	11,825.24
6001000	2000	2216	62710	3,827.52
6001000	2000	2216	62720	7,655.04
6001000	2000	2216	62910	244.46
6001000	2000	2216	62920	190.89
6001000	2000	2216	63450	40,000.00
6001000	2000	2216	65310	1,000.00
6001000	2000	2216	65810	7,100.00
6001000	2000	2216	66100	55,000.00
6001000	2000	2216	66110	56,000.00
6001000	2000	2216	66900	10,000.00
6001000	2000	2216	67330	3,000.00
6001000	2000	2216	67340	4,000.00
6001000	2000	2620	61120	94,512.00
6001000	2000	2620	62120	1,280.16
6001000	2000	2620	62220	7,230.17
6001000	2000	2620	62320	13,231.68
6001000	2000	2620	62720	11,482.56
6001000	2000	2620	62920	1,389.33
6001000	2000	2669	63490	8,000.00
6001000	2000	2799	65190	359,500.00
6001000	2000	2915	63490	55,855.00
6001000	2000	2915	63900	58,755.00
6001000	2000	2915	66170	31,200.00
6001000	2000	2915	66900	29,540.00
6001000	2000	2915	68100	39,325.00
6001000	2387	1150	62310	81,158.96
6001000	2387	1150	62710	23,386.30
6001000	2388	2799	65190	125,000.00
6001000	3000	4710	64310	61,000.00
6001000	3000	4900	64310	852,825.11
7601000	1386	1150	61110	61,397.62

7601000	1386	1150	61117	100,000.00
7601000	2386	1150	62110	409.59
7601000	2386	1150	62210	12,347.93
7601000	2386	1150	62310	22,595.65
7601000	2386	1150	62710	3,559.63
7601000	2386	1150	62910	1,038.75
7601000	2386	2699	63490	4,500.00
7601000	2386	2699	64110	3,800.00
7601000	2386	2699	64900	145,000.00
7601000	2386	2699	65210	4,000.00
7601000	2386	2699	66210	6,000.00
7601000	2386	2699	66220	33,000.00
7601000	2386	2799	65190	11,900.00
7601000	2386	2915	63490	17,900.00
7601000	2386	2915	63900	11,200.00
7601000	2386	2915	66100	800.00
7601000	2386	2915	66170	13,300.00
7601000	2386	2915	66900	17,600.00
7601000	2386	2915	68100	7,800.00