

LRSD's Planned Capital Improvement Projects with Second-Lien Loan July 23, 2017	Estimated Cost
New High School in SWLR	55,000,000
Restroom Renovations Romine, Washington, Watson, Western Hills, Adult Education, Horace Mann, Quigley, Metro-Bldg A	2,800,000
Roof Replacements Metro A Building, Pulaski Heights Elem & Middle, Baseline, Jefferson, McDermott, Romine, Terry, Watson, Henderson, Forest Heights-Main, Maintenance	6,895,000
Major Fire Alarm Replacements with Addressable Systems Rockefeller, Hall, Baseline, Henderson, Meadowcliff, IRC	560,000
Parking Lot Repairs Various Schools, Administration, Maintenance, First Student	1,435,000
Mechanical System Replacements Metropolitan, Pulaski Heights Middle, Terry, IRC	455,000
Mechanical System Additions - A/C Gyms Central, Dunbar, Forest Heights, Hall, J.A. Fair, Mann, McClellan, Parkview, Pulaski Heights	1,750,000
Add A/C to Kitchens to Include Vent-a-hood with Makeup Air System Baseline, Booker, Brady, Chicot, Dodd, Dunbar, Fair Park, Forest Heights, Forest Park, Gibbs, Hall, Mann, Mabelvale Elem, McDermott, Meadowcliff, Parkview, Pulaski Heights, Terry, Wakefield, Watson, Western Hills, Williams	1,120,000
Fresh Air Unit Replacements Hall, Mabelvale Middle, Pulaski Heights Middle, Bale, Jefferson, Mabelvale Elem, Pulaski Heights Elem, Romine, Western Hills, Williams	1,120,000

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Window Replacements Central, Hall, Dunbar, Pulaski Heights Elem & Middle, Bale, Booker, Fair Park, Forest Park, Gibbs, Jefferson, Meadowcliff	6,860,000
THE FOLLOWING IMPROVEMENTS WILL INVOLVE MULTIPLE SITES	
Modernization (Doors, Flooring, Painting, Playgrounds, Furniture, Technology, etc.)	5,755,000
Elevator Replacements/Upgrades	1,000,000
Security Camera & Alarm Replacements	2,250,000
Athletic Fields & Track Upgrades	2,750,000
Magnet School Enhancements	250,000
GRAND TOTAL 90,000,000	