

<b>PLANNED CAPITAL IMPROVEMENT PROJECTS</b>	<b>Estimated Cost</b>
<b>New High School in SWLR</b>	<b>55,000,000</b>
<b>McClellan Renovations</b>	<b>40,000,000</b>
<b>J. A. Fair Renovations</b>	<b>1,250,000</b>
<b>Mablevale Middle Gym Replacement and Classroom Additions</b>	<b>5,800,000</b>
<b>City Required Road Improvements - David O' Dodd Road by J. A. Fair</b>	<b>400,000</b>
<b>Restroom Renovations</b> Romine, Washington, Watson, Western Hills, Adult Education, Horace Mann, Quigley, Metro-Bldg A	<b>4,000,000</b>
<b>Roof Replacements</b> Metro A Building, Pulaski Heights Elem & Middle, Baseline, Jefferson, McDermott, Romine, Terry, Watson, Henderson, Forest Heights-Main, Maintenance	<b>9,850,000</b>
<b>Major Fire Alarm Replacements with Addressable Systems</b> Rockefeller, Hall, Baseline, Henderson, Meadowcliff, IRC	<b>800,000</b>
<b>Parking Lot Repairs</b> Various Schools, Administration, Maintenance, First Student	<b>2,050,000</b>
<b>Mechanical System Replacements</b> Metropolitan, Pulaski Heights Middle, Terry, IRC	<b>650,000</b>
<b>Mechanical System Additions - A/C Gyms</b> Central, Dunbar, Forest Heights, Hall, J.A. Fair, Mann, McClellan, Parkview, Pulaski Heights	<b>2,500,000</b>
<b>Add A/C to Kitchens to Include Vent-a-hood with Makeup Air System</b> Baseline, Booker, Brady, Chicot, Dodd, Dunbar, Fair Park, Forest Heights, Forest Park, Gibbs, Hall, Mann, Mabelvale Elem, McDermott, Meadowcliff, Parkview, Pulaski Heights, Terry, Wakefield, Watson, Western Hills, Williams	<b>1,600,000</b>
<b>Fresh Air Unit Replacements</b> Hall, Mabelvale Middle, Pulaski Heights Middle, Bale, Jefferson, Mabelvale Elem, Pulaski Heights Elem, Romine, Western Hills, Williams	<b>1,600,000</b>

<b>PLANNED CAPITAL IMPROVEMENT PROJECTS</b>	<b>Estimated Cost</b>
<b>Window Replacements</b> Central, Hall, Dunbar, Pulaski Heights Elem & Middle, Bale, Booker, Fair Park, Forest Park, Gibbs, Jefferson, Meadowcliff	<b>9,800,000</b>
<b>THE FOLLOWING IMPROVEMENTS WILL INVOLVE MULTIPLE SITES</b>	
<b>Modernization (Doors, Flooring, Painting, Playgrounds, Furniture, Technology, etc.)</b>	<b>12,200,000</b>
<b>Elevator Replacements/Upgrades</b>	<b>2,000,000</b>
<b>Security Camera &amp; Alarm Replacements</b>	<b>4,500,000</b>
<b>Athletic Fields &amp; Track Upgrades</b>	<b>5,500,000</b>
<b>Magnet School Enhancements</b>	<b>500,000</b>
<b>GRAND TOTAL 160,000,000</b>	